

City of Aubrey 24.25 SRO Budget Impact Statement

August 27, 2024

SUMMARY:

-This item requests approval of the City of Aubrey 24.25 SRO Budget Impact Statement. The City of Aubrey provides Denton ISD with two (2) certified police officers to serve as school resource officers (SROs) assigned to Providence Elementary School & Sandbrock Ranch Elementary School per current MOU.

PREVIOUS BOARD ACTION:

-The Denton ISD Board of Trustees have approved similar agreements with the City of Denton, Denton County Sheriff's Department, Town of Little Elm, and the City of Oak Point to provide SROs to our campuses in their jurisdiction.

BACKGROUND INFORMATION: -

-This is a service provided by The City of Aubrey to assist our schools in Aubrey's jurisdiction with School Resource Officers. The current MOU was approved on November 15, 2022 with an amendment approved on October 10, 2023, for a quarterly payment of \$54,396.25 and a total annual expense of \$217,584.99.

SIGNIFICANT ISSUES:

-The current MOU establishes and delineates the mission of the School Resource Officer Program, herein referred to the SRO program, as a joint cooperative effort. The difference in dollars from the 23.24 Amendment is a quarterly payment increase of \$6,225.65 and a total increase of \$24,902 for the year.

FISCAL IMPLICATIONS:

Salary & Benefits	\$227,478.00
DISD 75% Salary	\$170,608.50
Supplies/Training	\$37,295.90
2 Vehicle Lease Payments (Annually)	<u>\$34,583.20</u>
Total Annual Expense	\$242,487.596
Quarterly Payment DISD	\$60,621.90

BENEFIT OF ACTION:

- Benefits (2) of Denton's elementary schools with services provided by the City of Aubrey Police Department to accomplish the following goals:
- Promote a safe environment for students, faculty, and staff.
- Reduce criminal offenses committed by juveniles and young adults by detention/arrest
- Establish rapport with student, faculty, administrative staff, and parents.

PROCEDURAL AND REPORTING IMPLICATIONS:

- None

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

- The Superintendent recommends approval of the City of Aubrey 24.25 SRO Budget Impact Statement. The City of Aubrey provides Denton ISD with two (2) certified police officers to serve as school resource officers (SROs) assigned to Providence Elementary School & Sandbrock Ranch Elementary School per current MOU.

STAFF PERSONS RESPONSIBLE:

- Dr. Susannah Holbert O'Bara, Superintendent of Schools
- Dr. Jeff Russell, Area Superintendent

ATTACHMENTS:

- City of Aubrey 24.25 Budget Impact Statement for MOU-SROs

APPROVAL:

Signature of Staff Member Proposing Recommendation: Dr. Jeff Russell

Comments: _____

Signature of Divisional Area Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____