

ITEM FOR INFORMATION**10-YEAR ENROLLMENT FORECAST: 2023-24 TO 2032-33 SCHOOL YEAR****SUMMARY**

The district periodically commissions long-range enrollment forecasts to help guide enrollment, facility planning and program planning. Typically, these forecasts extend over a ten-year period, and are updated approximately every five years. Staff from BSD and FLO Analytics will present the results of a new 10-year enrollment forecast for the Beaverton School District.

BACKGROUND

In spring 2023 the district contracted with FLO Analytics, a locally based demographics and planning firm, to work with long-range facilities planning staff and create a new ten-year enrollment forecast. The last long-range enrollment forecast was prepared in 2019, prior to the onset of the COVID-19 pandemic. The 2019 forecast did not anticipate the impacts to enrollment wrought by the pandemic and is out of date.

The newly completed forecast uses the 2022-23 school year as the base year and extends to the 2032-33 school year. It incorporates updated population data from the 2020 decennial census and the district's own enrollment data.

Charles Rynerson, Senior Data Analyst with FLO Analytics, will present the enrollment forecast. Mr. Rynerson brings extensive knowledge of enrollment and demographic trends in Beaverton and around Oregon. Prior to joining FLO Analytics, he was at Portland State University's Population Research Center, where he authored long-range enrollment forecasts for Beaverton and other districts.

RECOMMENDATION

Staff from BSD and FLO Analytics will present information on the new 10-year enrollment forecast for the Beaverton School District. No action is needed.

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