

East Chambers ISD
School Board Meeting
Budget Amendments
December 8, 2025

Please approve the following amendments:

<u>Fund</u>	<u>Function</u>	<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended</u>
199	00	Revenue (District 10 3A Division 1 Football increase)	\$22,119,300	\$300		\$22,119,600
199	36	Co-Curricular Activities (District 10 3A Division 1 Football increase)	\$1,342,157	\$300		\$1,342,457
199	11	Instruction (Increased Backup Storage & Network Wireless Configurations)	\$12,293,434	\$2,500		\$12,295,934