

NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



Information Technology



Ed. Tech. Department

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Department Mission Statement

MISSION STATEMENT – OUR CORE PURPOSE

Learning in our schools is rooted in the values, history and language of the Iñupiat. Our priority, purpose and responsibility is to partner with families and community to provide high-quality education resulting in students that are...

- Critical and creative thinkers able to adapt in a changing environment and world;
- Active, responsible, contributing members of their communities; and
- Confident, healthy young adults, able to envision, plan and **take control of their destiny.**



INFORMATION TECHNOLOGY GOALS AND OBJECTIVES-FY22

4.5 TECHNOLOGY: Leverage technology as a tool to facilitate learning, communication and collaboration.





FY22 Department Budgets and the School District Strategic Plan

FY22 Budget is aligned and conforms to the BOE Strategic Plan for FY20-25 as follows:

4 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.5 TECHNOLOGY: Leverage technology as a tool to facilitate learning, communication and collaboration.



Department Budget Overview FY22

- Equipment Repair & Maintenance
 - Computer/Server/Network repairs
- SUPPLIES, MATERIAL AND MEDIA
 - Tools/Supplies
 - Printers/Scanners
 - Peripherals/ScanSnaps
 - Upgrade access points
 - Upgrade switches
 - UPS's for servers & switches
- PROFESSIONAL AND TECHNICAL SERVICES
 - Advanced engineering and support contracts.
 - E-Rate and grant support.



FY22 Capital Needs

Immediate Capital needs for FY22 to support IT:

- Interactive Displays for the classroom.
- High-capacity printer/scanners for all locations.
- Fortinet managed wireless access points to replace UniFi.
- Security camera upgrades.