



# Wharton County Junior College

## Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: 5/17/16

Date of This Proposal: 5/11/16

**SUBJECT (item as it will appear on agenda):** General Services Fee Increase

**RECOMMENDATION:** Approve increasing General Services Fees from \$56/semester hour to \$61/semester hour.

**BACKGROUND/RATIONALE:**

During the 2015 fiscal year, Wharton County Junior College taught approximately 140,000 semester hours. By increasing this fee, the college will be able to sustain continued excellence in the instructional and support areas. If approved, these changes would be effective with the Fall 2016 semester.

**Estimated Cost and Budgetary Support (how will this be paid for?):**

Estimated increase in annual revenue of \$700,000.00

**RESOURCE PERSON(S) [name(s) and title(s)]:**

Betty A. McCrohan, President

Bryce D. Kocian, Vice President of Administrative Services

Leigh Ann Collins, Vice President of Instruction

Dave Leenhouts, Vice President of Student Services

Pam Youngblood, Vice President of Technology and Institutional Research

**SIGNATURES:**

B. D. Kocian

Originator

May 11, 2016

Date

[Signature]

Cabinet-Level Supervisor

May 11, 2016

Date

**PRESIDENT'S APPROVAL:**

Betty A. McCrohan

5-12-16