

SSAISD BOARD AGENDA - ITEM SUMMARY

MEETING DATE:	November 20, 2013
MEETING TYPE:	<input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> SPECIAL
ITEM TITLE:	Discussion and possible action to approve an Amendment for Supplemental Prekindergarten funding to the 2013-14 Official Budget.
PURPOSE:	<input type="checkbox"/> RECOGNITION <input type="checkbox"/> REPORT ONLY <input type="checkbox"/> DISCUSSION <input checked="" type="checkbox"/> ACTION
PRESENTER(S):	Patrick Skees and Stephanie Mendoza
REQUESTED BY:	David M. Landeros

I. DESCRIPTION OF ITEM TO INCLUDE YOUR SPECIFIC REQUEST:

Discussion and possible action an Amendment for Supplemental Prekindergarten funding to the 2013-14 Official Budget.

to approve

II. BACKGROUND INFORMATION (DOCUMENTATION):

A Texas Education Agency letter dated July 25, 2013 stated the following regarding Supplemental Funding for Prekindergarten:

"The 83rd Texas Legislature provided an appropriation for supplemental prekindergarten funding for the 2013-2014 and 2014-2015 school years. The rider language specifies that the Commissioner of Education shall allocate \$15,000,000 in General Revenue in each fiscal year of the 2014-15 biennium for the purpose of providing supplemental funds for prekindergarten consistent with the provisions of the Texas Education Code Chapter 29, Subchapter E. The Commissioner shall allocate funds on the basis of eligible prekindergarten students in average daily attendance."

"To implement the rider, the Texas Education Agency will use the 2012-13 average daily attendance count of prekindergarten students used for state funding purposes to distribute funding for the 2013-2014 school year, and the 2013-14 count to distribute funding for the 2014-2015 school year."

A Texas Education Agency Letter dated October 22, 2013 stated the following correction regarding Supplemental Funding for Prekindergarten:

"The Texas Education Agency has processed payments for supplemental prekindergarten services based on an allotment of \$147 per 2012-2013 prekindergarten student in average daily attendance."

III. ALTERNATIVES CONSIDERED (IF APPLICABLE):

N/A

IV. RECOMMENDATION AND IMPACT:

Approval of the Amendment for Supplemental Prekindergarten Funding to the 2013-14 Official Budget.

V. DISTRICT GOAL AND CORRESPONDING DEPARTMENTAL INITIATIVE:

N/A

VI. FUNDING SOURCE-PROGRAM AND/OR BUDGET CODE:

General Fund – Balanced amendment: Revenues = Expenditures.

**SOUTH SAN ANTONIO ISD
2013-2014
BUDGET AMENDMENT REQUIRED**

General Fund

Instruction

199-11-6223-00-XXX-432	Student Tuition - Other than Public Sch
199-11-6399-00-XXX-432	General Supplies
Total Instruction	

<u>Official Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
\$ -	\$ 20,000	\$ 20,000
-	5,000	5,000
<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>

Curr & Instr Staff Development

199-13-6299-00-XXX-432	Misc Contracted Services
Total Curr & Instr Staff Development	

<u>Official Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
\$ -	\$ 16,530	\$ 16,530
<u>\$ -</u>	<u>\$ 16,530</u>	<u>\$ 16,530</u>

Total All Functions

<u>\$ -</u>	<u>\$ 41,530</u>	<u>\$ 41,530</u>
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Revenues from Other State Programs

199-00-5828-00-000-400	Pre-K Supplemental Funds
Total Rev Other State Programs	

<u>Official Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
\$ -	\$ 41,530	\$ 41,530
<u>\$ -</u>	<u>\$ 41,530</u>	<u>\$ 41,530</u>

Total All Revenues

<u>\$ -</u>	<u>\$ 41,530</u>	<u>\$ 41,530</u>
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TEA
1701 North Congress Ave.
Austin, Texas 78701-1494
512 463-9734

October 22, 2013

To The Administrator Addressed:

Subject: Correction - Funding for Supplemental Prekindergarten Services

The Texas Education Agency has processed payments for supplemental prekindergarten services based on an allotment of \$147 per 2012-2013 pre-kindergarten student in average daily attendance. The spreadsheet at the following link provides the amount of the allotments for the 2013-2014 school year: [PreK Supplemental Funding](#).

School districts must use fund code 199 and charter schools must use fund code 420 when recording these revenues. Please report supplemental prekindergarten expenditures as either object code 5826, 5827, or 5828. These object codes are locally defined for reporting revenues from other state programs, and once they are reported to us, PEIMS converts them to object code 5829. See the '[To the Administrator Addressed](#)' letter dated July 25, 2013 from State Funding for additional information about this supplemental rider funding.

Please contact State Funding at 512-463-9238 or sfinance@tea.state.tx.us for questions related to the funding amounts. Please contact Financial Accountability Division at (512) 463-9238 or financialaccountability@tea.state.tx.us for questions about how to code supplemental funding amounts.

Sincerely,

Amanda Brownson
Director
State Funding



TEXAS EDUCATION AGENCY

1701 North Congress Ave. • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • www.tea.state.tx.us

Michael L. Williams
Commissioner

July 25, 2013

Subject: Estimated Supplemental Funding for Prekindergarten

TO THE ADMINISTRATOR ADDRESSED:

The 83rd Texas Legislature provided an appropriation for supplemental prekindergarten funding for the 2013–2014 and 2014–2015 school years. The rider language specifies that “the Commissioner of Education shall allocate \$15,000,000 in General Revenue in each fiscal year of the 2014–15 biennium for the purpose of providing supplemental funds for prekindergarten consistent with the provisions of Texas Education Code Chapter 29, Subchapter E. The Commissioner shall allocate funds on the basis of eligible prekindergarten students in average daily attendance.”

To implement the rider, the Texas Education Agency (TEA) will use the 2012–2013 average daily attendance (ADA) count of prekindergarten students used for state funding purposes to distribute funding for the 2013–2014 school year, and the 2013–2014 count to distribute funding for the 2014–2015 school year.

The attached spreadsheet provides estimated allotments for the 2013–2014 school year. The estimated allotments are based on our estimates of districts’ prekindergarten ADA for 2012–2013. The ADA estimates are based on the 2012–2013 prekindergarten enrollment reported to the Public Education Information Management System (PEIMS) in the first submission of 2012–2013 data. We calculated a ratio by dividing the number of prekindergarten students in ADA for the 2011–2012 school year by the number of prekindergarten students in enrollment for the same year. That ratio was applied to the 2012–2013 prekindergarten enrollment to estimate the prekindergarten ADA for 2012–2013. The spreadsheet reflects estimated allotments for planning purposes only. Final allotments will be determined later this year after the final ADA data for 2012–2013 are released in late September. The current estimated allotment per prekindergarten student ADA is \$146.01.

If you have questions, please contact the State Funding Division at (512) 463-9238.

Sincerely,

Amanda Brownson
Director of State Funding

Attachment ([Excel, 263 KB](#)) ([PDF, 479 KB](#))

Prek_Halfday

058909	SANDS CISD	4.182	\$615
117903	SANFORD-FRITCH ISD	6.465	\$951
061908	SANGER ISD	35.709	\$5,255
042903	SANTA ANNA ISD	3.982	\$586
084909	SANTA FE ISD	42.485	\$6,253
137904	SANTA GERTRUDIS ISD	1.88	\$277
031913	SANTA MARIA ISD	41.34	\$6,084
031914	SANTA ROSA ISD	22.623	\$3,330
182904	SANTO ISD	4.937	\$727
074911	SAVOY ISD	6.741	\$992
094902	SCHERTZ-CIBOLO-U CITY ISD	120.26	\$17,699
207901	SCHLEICHER ISD	8.57	\$1,261
015806	SCHOOL OF EXCELLENCE IN EDUCATION	75.212	\$11,069
075903	SCHULENBURG ISD	16.029	\$2,359
129910	SCURRY-ROSSER ISD	6.314	\$929
083901	SEAGRAVES ISD	25.825	\$3,801
008902	SEALY ISD	39.004	\$5,740
094901	SEGUIN ISD	232.429	\$34,208
083903	SEMINOLE ISD	58.982	\$8,681
101802	SER-NINOS CHARTER SCHOOL	93.45	\$13,753
012901	SEYMOUR ISD	8.016	\$1,180
152909	SHALLOWATER ISD	28.628	\$4,213
242902	SHAMROCK ISD	11.5	\$1,693
108911	SHARYLAND ISD	165.02	\$24,287
015819	SHEKINAH RADIANCE ACADEMY	55.95	\$8,234
210903	SHELBYVILLE ISD	17.459	\$2,570
101924	SHELDON ISD	216.002	\$31,790
204904	SHEPHERD ISD	47.047	\$6,924
091906	SHERMAN ISD	134.956	\$19,862
143903	SHINER ISD	5.787	\$852
115902	SIERRA BLANCA ISD	3.999	\$589
100904	SILSBEE ISD	29.221	\$4,301
023902	SILVERTON ISD	2.891	\$425
019909	SIMMS ISD	7.493	\$1,103
205906	SINTON ISD	25.282	\$3,721
049909	SIVELLS BEND ISD	0.48	\$71
013905	SKIDMORE-TYNAN ISD	6.841	\$1,007
152903	SLATON ISD	30.664	\$4,513
249908	SLIDELL ISD	4.251	\$626
001909	SLOCUM ISD	8.367	\$1,231
011904	SMITHVILLE ISD	34.811	\$5,123
110906	SMYER ISD	8.898	\$1,310
026903	SNOOK ISD	13.023	\$1,917
208902	SNYDER ISD	64.07	\$9,429
071909	SOCORRO ISD	760.5	\$111,926
015909	SOMERSET ISD	123.693	\$18,204
026902	SOMERVILLE ISD	12.074	\$1,777
218901	SONORA ISD	26.656	\$3,923
015908	SOUTH SAN ANTONIO ISD	282.185	\$41,530
108802	SOUTH TEXAS EDUCATIONAL TECHNOLOGIES INC	30.413	\$4,476
085903	SOUTHLAND ISD	2.464	\$363
015917	SOUTHSIDE ISD	134.714	\$19,826
015912	SOUTHWEST ISD	191.317	\$28,157
101838	SOUTHWEST SCHOOL	215.641	\$31,737
098904	SPEARMAN ISD	21.78	\$3,205
170907	SPLENDORA ISD	73.428	\$10,807
101920	SPRING BRANCH ISD	796.066	\$117,160
092907	SPRING HILL ISD	20.192	\$2,972
101919	SPRING ISD	852.476	\$125,463