

**Additional Support for Academic SMART Goals
(Revised Budget 2018-19)**

<u>Reading</u>	<u>Cost</u>
<i>K-5 Literacy Coach</i>	<i>\$50,000</i>
Software for 3- 9 and ESL (Lexia / Study Island)	\$4,600
K-2 interactive Reading Material	\$23,000
Consultant Days for 3-5	\$20,000
<u>Math</u>	
Software for 7-8 (IXL)	\$2,400
Consultant for 8th Grade	\$10,000
Consultant for HS Alg. I and Geometry	\$10,000
<u>Writing</u>	
Writing Academy Training	\$1,000
Collins Writing Materials and Training - Yr 1	\$12,400
<i>Abydos Training for ELAR teachers - add Yr 2&3</i>	<i>\$58,000</i>
<u>ESL</u>	
Stipends for teacher to implement SIOP	\$17,200
Reimbursement for core teachers to test / certify	\$9,030
ESL curriculum support	\$2,000
ESL progress monitoring tool	\$2,000
TOTAL	\$221,630
<i>Wait until Spring to advertise for coaching position. Abydos training will begin in 2020-21</i>	<i>\$108,000</i>
TOTAL REQUEST for 2018-19	\$113,630