

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

**BUDGET CHANGE REQUEST**

TRANSFER     AMENDMENT     APPROPRIATION

<b>ISSUING ORGANIZATION</b>	<b>DATE</b>	<b>REQUEST NUMBER</b>
BUSINESS OFFICE	7/20/2009	

**REVENUE**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
		0	0.00	0.00
<b>TOTAL REVENUE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**EXPENDITURE**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6219-00-001-9-23-7-53	Professional Services	<del>148,219.77</del> 458,179.77	(150,000.00)	298,179.77
199-34-6219-00-985-9-23-9-26	Laidlaw Special Education	(160,176.45)	150,000.00	(10,176.45)
				0.00
				0.00
				0.00
				0.00
				0.00
<b>TOTAL EXPENDITURE</b>		<b>-1,996.68</b>	<b>-</b>	<b>-1,996.68</b>

ORIGINATOR:	DATE:	7/20/2009
ORGANIZATIONAL MANAGER:	DATE:	7/20/2009
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER: <i>[Signature]</i>	DATE:	7/20/2009
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007    REVISED 9/98

*move transportation to SPED  
+ contract labor to gen op  
for Medicaid*