## 2010 TECHNOLOGY INFRASTRUCTURE, FUND 672

| TEA FASRG CODES | Original Budget | Adjusted Budget 05/01/2011 | Additions (Deductions) | Amended Budget 05/31/2011 |
|---|---|---|---|---|
| REVENUES | | | | |
| LOCAL AND INTERMEDIATE | | | | |
| 5740 INTEREST INCOME | $ 0 | $ 0 | $ 0 | $ 0 |
| 5770 INTERMEDIATE SOURCES | 0 | 0 | 0 | 0 |
| 5700    LOCAL AND INTERMEDIATE TOTALS | 0 | 0 | 0 | 0 |
| 5800 STATE REVENUES | 0 | 0 | 0 | 0 |
| 5000 TOTAL - ALL REVENUES | 0 | 0 | 0 | 0 |
| EXPENDITURES | | | | |
| 11 INSTRUCTION | | | | |
| 6200   Contracted Services | 0 | 0 | 0 | 0 |
| 6300 Supplies and Materials | 0 | 0 | 0 | 0 |
| 6600  Capital Outlay | 0 | 0 | 0 | 0 |
| 11 FUNCTION TOTALS | 0 | 0 | 0 | 0 |
| 33 HEALTH SERVICES | | | | |
| 6200 Contracted Services | 0 | 0 | 0 | 0 |
| 6300 Supplies and Materials | 0 | 0 | 0 | 0 |
| 6600  Capital Outlay | 0 | 0 | 0 | 0 |
| 33 FUNCTION TOTALS | 0 | 0 | 0 | 0 |
| 34 STUDENT TRANSPORTATION | | | | |
| 6600  Capital Outlay | 0 | 0 | 0 | 0 |
| 34 FUNCTION TOTALS | 0 | 0 | 0 | 0 |
| 36 CO-CURRICULAR ACTIVITIES | | | | |
| 6300 Supplies and Materials | 0 | 0 | 0 | 0 |
| 36 FUNCTION TOTALS | 0 | 0 | 0 | 0 |
| 53 DATA PROCESSING SERVICES | | | | |
| 6100 Payroll Costs | 0 | 0 | 0 | 0 |
| 6200 Contracted Services | 0 | 0 | 0 | 0 |
| 6300 Supplies and Materials | 0 | 0 | 0 | 0 |
| 6400 Other Operating Costs | 0 | 0 | 0 | 0 |
| 6600  Capital Outlay | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| 53 FUNCTION TOTALS | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| 81 FACILITIES ACQUISITION & CONSTRUCTION | | | | |
| 6100 Payroll Costs | 0 | 0 | 0 | 0 |
| 6200 Contracted Services | 0 | 0 | 0 | 0 |
| 6300 Supplies and Materials | 0 | 0 | 0 | 0 |
| 6400 Other Operating Costs | 0 | 0 | 0 | 0 |
| 6600  Capital Outlay | 0 | 0 | 0 | 0 |
| 81 FUNCTION TOTALS | 0 | 0 | 0 | 0 |
|    TOTAL - ALL EXPENDITURES | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| OTHER RESOURCES AND USES | | | | |
| OTHER RESOURCES: | | | | |
| 7999   Transfer from Local Maintenance Fund | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| 5990 TOTAL-OTHER RESOURCES | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| OTHER USES: | | | | |
| 8911   Miscellaneous Other Uses | 0 | 0 | 0 | 0 |
| 8990 TOTAL-OTHER USES | 0 | 0 | 0 | 0 |
| 7000 TOTAL OTHER RESOURCES AND USES | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES | 0 | 0 | 0 | 0 |
| 3000 FUND BALANCE - SEPTEMBER 1 (BEG.) | 0 | 0 | 0 | 0 |
| 3000 FUND BALANCE | $ 0 | $ 0 | $ 0 | $ 0 |