

Board Report

December 21, 2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 11/16/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 11/30/2020

Grant	FY 21 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$437,487	\$0	\$126,974	\$126,974	29.02%
Title II	\$126,482	\$0	\$39,129	\$39,129	30.94%
Title V	\$1,554	\$0	\$0	\$0	0.00%
Total	\$565,523	\$0	\$166,103	\$166,103	29.37%

Through November expenditures represent 29.03% of the budget for Title I, 30.94% of the Title II budget. Overall, 29.37% of the total budget.