

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
April 2016

EXPENDITURES

Fund	2015-16 Budget	April 2016	2015-16 Year-to-Date	Remaining Budget	% Spent
General	27,669,079	2,229,421	20,209,907	7,459,172	73.04%
Food Service	1,324,349	117,626	971,847	352,502	73.38%
Community Service	990,815	73,493	679,021	311,794	68.53%
Building Construction	800,000	-	791,503	8,497	98.94%
Debt Service	3,450,783	-	3,448,082	2,701	99.92%
	\$ 34,235,026	\$ 2,420,540	\$ 26,100,360	\$ 8,134,666	76.24%