

**Becker Public Schools ISD #726  
Capital Outlay Budget Recommendation  
FY 09-10**

Operating Capital Revenue \$622,167

Based on Enrollment per Building Secretaries

**Building Discretionary Allocations**

Grade	Students	Students
	2008-09	2009-10
Kindergarten	215	210
1	199	215
2	213	199
3	221	213
4	245	221
5	239	245
6	235	239
7	214	235
8	197	214
9	202	197
10	205	202
11	174	205
12	203	174
<b>Total</b>	<b>2762</b>	<b>2769</b>

**Building Discretionary Allocation**

**2009-10 Estimated Enrollment by Site**

Students	Allowance		
K-2	624	\$ 35	Primary School \$ 21,840
3-5	679	\$ 35	Intermediate School \$ 23,765
6-8	688	\$ 35	Middle School \$ 24,080
9-12	778	\$ 35	High School \$ 27,230
<b>Total</b>	<b>2769</b>		

Building Allocations	\$ 96,915
Technology-Regular Program	\$ 175,000
Activities	\$ 20,000
Buildings and Grounds	\$ 80,000
Transportation	\$ 65,000
IT Director portion	\$ 30,000
Curriculum office	\$ 160,000
District contingency	\$ -

Total Allocation \$ 626,915

Balance -\$4,748

Becker Public Schools ISD #726  
Capital Outlay Budget Final

FY 08-09 Revised Allocation

Operating Capital Revenue \$595,000

Based on Enrollment per Building Secretaries

**Building Discretionary Allocations**

Grade	Grade	Grade
	2007-08	2008-09
Kindergarten	210 Kindergarten	
1	194	1
2	205	2
3	218	3
4	235	4
5	239	5
6	221	6
7	210	7
8	198	8
9	198	9
10	200	10
11	170	11
12	197	12
12	174 Dropped	
<b>Total</b>	<b>2659</b>	

**Building Discretionary Allocation**

**2008-09 Estimated Enrollment by Site**

Grade	Allowance		
K-2	609	\$ 35	Primary School \$ 21,315
3-5	692	\$ 35	Intermediate School \$ 24,220
6-8	629	\$ 35	Middle School \$ 22,015
9-12	765	\$ 35	High School \$ 26,775
<b>Total</b>	<b>2695</b>		

Building Allocations	\$ 94,325
Technology-Regular Program	\$ 15,000
Activities	\$ 20,000
Buildings and Grounds	\$ 80,000
Transportation	\$ 65,000
IT Director portion	\$ 30,000
Curriculum office	\$ 280,000
District contingency	\$ 675

Total Allocation \$ 585,000

Balance \$10,000