



## UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**Topic:** Approval of CSP 2014-050 UISD New Elevator & Improvements at William B. Johnson Student Activity Center Football Stadium

**Submitted by:** Ms. Cordelia Flores Jackson / Mr. Sam Flores **of:** Purchasing Department/Accounting Department

**Approved for transmittal to school board:** March 25, 2014

**Recommendation:**

Administration recommends award of CSP 2014-050 UISD New Elevator & Improvements at William B. Johnson Student Activity Center Football Stadium in the amount of \$737,700.00 (includes \$77,000.00 in allowance) and the related budget amendment to fund the aforementioned project.

**Rationale:**

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above. Staff is recommending the awards based on being the best value to the district.

**Budgetary Information:**

General Operating Fund

Budget Amendment: \$737,700.00 from Unassigned Fund Balance

**Board Policy Reference and Compliance**

CH local – purchasing and acquisition

Texas education code 44.031

Texas education code 44.039

Government Code Chapter 2267

Board Approval  
Awarding of Bids/Proposals  
March 25, 2014

**CSP 2014-050 UISD New Elevator & Improvements at William B Johnson Student Activity Center Football Stadium**

Recommendation:

Requesting approval to procure construction services from the best competitive sealed proposal(s) meeting specifications as follows:

<u>Recommended Vendor</u>	<u>Amount</u>
Leyendecker Construction, Inc.	\$ 737,700.00

Administration advertised on February 9, 2014 and February 16, 2014. Five (5) sets of project plans and specifications were signed out by interested proposers. One (1) competitive sealed proposal was received on February 26, 2014, at 3:00 p.m. at the UISD Service Center-Purchasing Department.

Budget Information:

2013-2014 General Operating Fund

Resource Personnel:

Enrique Rangel, Assistant Superintendent of Facilities, Construction & Student Services  
Ignacio Alaniz, Director of Construction  
Cesar Trevino, Director of Energy and Environmental Management  
Ruben E. Salinas, Construction Project Manager  
Cordelia Flores-Jackson, Director of Purchasing  
Karina Mendoza Guerra, Purchasing Manager



# UNITED INDEPENDENT SCHOOL DISTRICT

## Construction Dept.

**TO:** Ms. Cordelia Flores Jackson, Director of Purchasing

**FROM:** Enrique Rangel, Assistant Superintendent

**DATE:** March 06, 2014

**SUBJECT:** Recommendation for Award of CSP 2014-050 UISD New Elevator & Improvements at William B. Johnson Student Activity Center Football Stadium

The Facilities/Construction Department committee has reviewed one proposal received for *CSP 2014-050, New Elevator & Improvements at William B. Johnson Student Activity Center Football Stadium*. Based on their qualifications/past performance and best value offered to the District, we recommend that this project be awarded to Leyendecker Construction Inc., in the amount of \$737,700.00 (Including \$77,000.00 in allowance)

If you have any questions, please let me know.

**Committee Members:** Enrique Rangel, Assistant Superintendent  
Ignacio R. Alaniz, Director of Construction  
Ruben Salinas, Construction Project Manager  
Cesar Trevino, Director of Energy/Environmental

**United Independent School District  
CSP 2014-050**

**UISD New Elevator & Improvements at William B.  
Johnson Student Activity Center Football Stadium**

Vendor	Leyendecker Construction
Description	
Base Proposal including Allowances	\$737,700.00

## CSP 2014-050

New Elevator Improvements at William B. Johnson Student Activity Center Football Stadium

Evaluation Criteria	Leyendecker Construction Inc.
Enrique Rangel	95
Ignacio Alaniz	98
Cesar Trevino	98
Ruben E. Salinas	93
Total	384
Average	96

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENTS  
 FOR A  
 SPECIAL CALLED MEETING -  
 MARCH 2014

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
<b>TECHNOLOGY DEPARTMENT BA-14-02</b>			
<b><u>EXPENDITURES</u></b>			
1994 81 936 99 000 66XXXX Elevator Improvements	\$ -	\$ 737,700	\$ 737,700
<b>EXPENDITURE TOTAL</b>	<b>\$ -</b>	<b>\$ 737,700</b>	<b>\$ 737,700</b>
 <b><u>FUND BALANCE</u></b>			
1994 360000 Unassigned Fund Balance	\$ 55,692,114	\$ 54,954,414	\$ (737,700)
<b>FUND BALANCE TOTAL</b>	<b>\$ 55,692,114</b>	<b>\$ 54,954,414</b>	<b>\$ (737,700)</b>

To appropriate funds to begin improvements to the elevator at the William B. Johnson Student Activity Complex. **A decrease in UNASSIGNED FUND BALANCE of \$737,700. Requested by Mr. Samuel D. Flores, Director of Accounting.**