

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT  
SUMMARY OF CONTRACT AND GRANT EXPENDITURES  
APRIL 2015**

DESCRIPTION	AMOUNT
SALARIES - NON PAYROLL	396,893.48
BENEFITS - NON PAYROLL	100,387.14
SUB-AWARDS	8,187.26
OFFICE SUPPLIES	6,375.34
PRINTING	404.50
CONTRACT LABOR-TEMPORARY SERVICES	3,160.80
OTHER CONTRACT SERVICES	70,578.62
PROFESSIONAL DEVELOPMENT/TRAVEL	8,587.68
OPERATING EXPENSE	7,215.37
COMPUTER AND MEDIA EQUIPMENT	1,876.60
FURNITURE AND EQUIPMENT	13,020.70
LOCAL TRAVEL	553.72
DP SOFTWARE	30,339.07
TOTAL	647,580.28