

# AGENDA ITEM

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**Subject:** Appraisal District Budget Renovation and Expansion

**Rationale:** As presented during the February Board Meeting, Mike McKibben from Hill County Appraisal District is recommending an increase in the Appraisal District's operating budget. The Appraisal District has outgrown its building and is soliciting additional funding to expand. As he presented, this increase by the entities will be each year over the next 10 years or so. Attached is our current payment schedule to the Appraisal District. As you can see, from 1<sup>st</sup> quarter to 2<sup>nd</sup> quarter there was about a 10% increase. Additional materials from the Appraisal District are included in this packet. These materials demonstrate a plan that would meet their needs for years to come but the cost to taxpayers would be at about \$400/sq.ft.

**Recommendation:** Table the approval of the renovation and expansion of the Appraisal District.