

BOARD AGENDA ITEM

Topic: Facilities Report Requested By: Thomas A. Eyeington, AIA Chief Operations Officer Division Approval: Marta C. Carmona, Ed.D. Interim Superintendent	Board Meeting Date Requested: March 22, 2022 Approximate Time For: Presentation: _____ Discussion: _____ Reading Material: Attached <input checked="" type="checkbox"/> _____ Not Necessary _____
Action Requested: For information only	Action Needed by: _____ Information Only: <input checked="" type="checkbox"/> _____
People Participating In Presentation (If Other Than Cabinet Members):	Who Has Been Involved? (List) Thomas A. Eyeington, Chief Operations Officer; Gabriel J. Crespo, Director of Facilities/Construction; Hector Sanchez, Facilities Coordinator; Susana Godina, Field Coordinator; Gerardo Rochel, Field Coordinator
How Will It Benefit The District's Mission/Goals? Safe and Supportive Learning Environment	How Will Request Be Financed? Cost To District:

Summary of Topic (Need, Program Description, Recommendation, Timeline)

A presentation of the 2017 Bond Program and other construction projects will be provided for the Board of Trustees.

Attachments (List): March Facilities Construction Report

Action Taken:

Follow-up Responsibility:

Submit Ten (10) Days Before Board Meeting

Socorro High School Re-Construction Project



7-Mar-22

PROJECT DESCRIPTION

Architect: VLK Architects

CM@Risk: Buford • Thompson Company

SCHEDULE

Architect Awarded Project	16-Jan-18
CMR Awarded Project	16-Jan-18
Design Phase	Jan. 18 - Feb. 19
Package I - Early Phase (Site & Softball/Baseball)	
Guaranteed Maximum Price (GMP)	May-19
Construction Phase - Package I	July-19 - Sept.-20
Package II - (Demo, New Construction, Renovation and remainder of Athletic Fields)	
Guaranteed Maximum Price (GMP) - Package II	Aug-19
Construction Phase - Package II Phased	Nov. 19 - May 23
Academic Tower, Student Services, Special Education and CTE	Jul-21
Kitchen, Cafeteria and Black Box Theater	Jun-21
Renovated Fine Arts, New Athletics Locker Room, Auxiliary Gym and Wrestling Gym	May-23
Project Substantial Completion - Renovated Locker Rooms	May-23
Competition gym and outdoor athletics	May-23
Administration, SEC, HPA and Fine Arts Additions	Aug-23

PROGRESS UPDATE

Phase One

- Punch List is ongoing
- Installation of owner furnish appliances/furniture upon delivery
- Balancing of A/C air flow is ongoing

Phase Two

- Over head MEP and Special Systems work is ongoing
- Data runs installation is ongoing
- Interior framing & drywall ongoing
- Installation of CMU is ongoing
- Installation of structural steel and metal decking is ongoing
- Thin shell panel erection is ongoing
- Preparing floors for VCT is ongoing
- Roofing ongoing
- Landscape for entire campus is ongoing
- Wall Ceramic Tile is ongoing

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$ 151,391,725.00
Total Completed & Stored to Date	\$ 106,993,804.08
Percent Completed	71%

CONTINGENCY

Original Contingency	\$ 4,202,191.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	
Remaining Contingency	

CONTINGENCY EXPENDITURES



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Montwood High School Improvements



7-Mar-22

PROJECT DESCRIPTION

Architect: MNK Architects, Inc.

CM@Risk: Buford • Thompson Company

SCHEDULE

Architect Awarded Project	20-Feb-18
CMR Awarded Project	20-Feb-18
Design Phase	Apr. 18 - Feb. 19

Package I - Sport Lighting

Guaranteed Maximum Price (GMP) - Sports Lighting	Jan-19
Bidding & Negotiation	Mar. 19 - May 19
Construction Phase - Package I - Sports Lighting	Jun. 19 - Nov. 19

Package II - Remaining Building

Construction Phase (20 months)	Jan. 20 - Sep. 21
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Renovation Construction

Special Education Area	Aug-20
Registrar Area	Aug-20
Dining Serving Area	Sep-20
Bistro	Sep-20
2nd Floor Science Labs	Jul-21

New Construction

Fine Arts Addition	Jan-21
Auditorium/Stage	Feb-21

PROGRESS UPDATE

- Punch list ongoing
- Working on close out documents

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$ 32,885,449.00
Total Completed & Stored to Date	\$ 30,569,127.27
Percent Completed	93%

CONTINGENCY

Original Contingency	\$ 986,563.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	

CONTINGENCY EXPENDITURES



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Americas High School Improvements



7-Mar-22

PROJECT DESCRIPTION

Architect: Carl Daniel Architects

CM@Risk: Banes General Contractors, Inc.

SCHEDULE

Architect Awarded Project	20-Feb-18
CMR Awarded Project	20-Feb-18
Package I - Early Phase (Sports Lighting)	
Design Phase	Feb. 19 - May 19
Construction Document Phase	Apr. 19 - Jun. 19
Guaranteed Maximum Price (GMP) - Sports Lighting	Sep-19
Construction Phase	Oct. 19 - Mar. 20
Package II - (Remaining Building)	
Design Phase	Feb-20
Construction Documents	Feb-20
Guaranteed Maximum Price (GMP) Package II	18-Feb-20
Construction Phase - Package II	8-Jul-20
Occupancy	May-22

PROGRESS UPDATE

Area A - Culinary Arts, Dressing, Book, Drama Room

- Received TCO on Feb. 2, 2022
- Working on punch list items
- Working on close out documents

Occupied Area

- Area A (Fine Arts Rms, Culinary Kitchen, Book Rm.)
- Area B & C (Choir, Orchestra, Band, and Dance)
- Area D Science Labs (4)
- Area S Science Labs (3)
- Area G Science Labs(4)
- CTE Building (Electrical, Automotive & Welding)
- Special Ed (2) (ILC & FLS)
- Area A Dining
- Cashier's Office
- New Kitchen Serving Line

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$	22,273,875.34
Total Completed & Stored to Date	\$	20,807,670.87
Percent Completed		93%

CONTINGENCY

Original Contingency	\$	560,000.00
Contract Buy Out		
Total Contingency/Buy Out		
Contingency Used to Date		
Remaining Contingency		

CONTINGENCY EXPENDITURES



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El Dorado High School Improvements



7-Mar-22

PROJECT DESCRIPTION

Architect: PSRBB Architects

CM@Risk: Dantex General Contractors

SCHEDULE

Architect Awarded Project	20-Feb-18
CMR Awarded Project	20-Feb-18
Design Phase	Mar. 18 - May 19
Guaranteed Maximum Price (GMP) Sports Lighting	May-19
Guaranteed Maximum Price (GMP) Remaining Improvements	1-Oct-19
Construction Phase	
Occupancy	Phased 2021

PROGRESS UPDATE

Black Box Building

- Finishes ongoing
- MEP ongoing
- Lighting & sound ongoing

Gallery

- Finishes ongoing

Cafeteria Addition

- Finishes ongoing
- Exterior panel installation ongoing

Dance Room

- Finishes ongoing

Biomedical Labs

- Finishes ongoing

Roofing & HVAC Upgrade

Administration & Classroom Areas B & C

- Details and Punch list ongoing

CTE Trade Building

- Canopies for welding and automotive shop ongoing

Football Locker & Gym Lockers, Trainers

- Roof punch list
- Punch list ongoing

Girls Locker Rooms

- Roof punch list
- HVAC details ongoing
- Punch list ongoing

Boys Locker Rooms

- Roof punch list
- HVAC details ongoing

Wrestling & Weight Rooms

- Roofing punch list
- Punch list ongoing

GYM A

- Roofing ongoing

Electrical & Automotive Trades Canopy

- Started site work

Architectural Room

- Finishes

Occupied Areas

- Building C Sp. Ed Room
- Nurse's Suite
- Early College Offices
- Architectural Room (3)
- Building E Addition
(Classrooms & Science Labs)
- CTE Building
- Building B Fine Arts (Choir & Guitar)
- Concession & Restrooms Building
- Punch List ongoing
- Special Ed Room Area E
- A/C Lockers Areas
- Architectural room (1)
- Dance room

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$	25,094,894.00
Total Completed & Stored to Date	\$	23,328,223.11
Percent Completed		93%

CONTINGENCY

Original	
Contingency	\$ 500,000.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	
Remaining Contingency	

CONTINGENCY EXPENDITURES



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New Student Activities Complex II



7-Mar-22

PROJECT DESCRIPTION

Architect: HKS Architects

Contractor: Banes General Contractor

SCHEDULE

Architect Awarded Project	16-Jan-18
Land Acquisition	26-Jul-19
Design Phase	Dec.-19 - Feb. -21
Construction Documents	Feb.-21 - July.-21
Bidding & Negotiations	Jul. -21 - Aug.-21
Construction Phase	Jan.-22 - Jan.-24
Occupancy - Tentatively	May-23

PROGRESS UPDATE

Platting & Entitlement	Ongoing
Board Approved Contract	16-Nov-21

LOOKING AHEAD

- Mobilization from contractor is ongoing
- Installation of temporary fence to separate existing SAC is ongoing

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$58,959,500.00
Total Completed & Stored to Date	
Percent Completed	

CONTINGENCY

Original Contingency	\$1,000,000.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	
Remaining Contingency	

CONTINGENCY EXPENDITURES



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Auxiliary Gym @ Sixteen (16) Campuses

Package No. 1

- Benito Martinez
- Elfida P. Chavez
- Helen Ball
- Lujan-Chavez
- O'Shea Keleher
- Sgt. Roberto Ituarte



7-Mar-22

PROJECT DESCRIPTION

Architect: ArchiPeli PLLC

Contractor: Pride General Contractors

SCHEDULE

Architect Awarded Project	24-Apr-18
Site Assessment	Jun. 18 - July 18
Design Development	July 18 - Dec. 18
Construction Document Phase	Nov. 18 - Sep. 19
Bidding & Negotiations	Nov-19
Competitive Sealed Proposal Awarded (Tentatively)	19-Nov-2019
Construction Phase (240 calendar days) (Extended due to permitting & COVID-19)	April 21

PROGRESS UPDATE

• Benito Martinez, received by Administration, Punchlist being worked on.	Completed
• Elfida Chavez, received by Administration. Punchlist being worked on.	Completed
• Helen Ball, received by Administration. Punchlist being worked on.	Completed
• Lujan-Chavez, received by Administration. Punchlist being worked on.	Completed
• O'Shea Keleher, received by administration. Punchlist being worked on.	Completed
• Ituarte, received by administration. Punchlist being worked on.	Completed

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$ 7,791,000.00
Total Completed & Stored to Date	\$ 7,690,247.12
Percent Completed	100%

CONTINGENCY

Original Contingency	\$ 281,250.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	
Remaining Contingency	
Deductive Change Order No.1	(\$100,752.88)

CONTINGENCY EXPENDITURES



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Auxiliary Gym @ Sixteen (16) Campuses

Package No. 2

- Vista Del Sol
- Horizon Heights
- Loma Verde
- Myrtle Cooper
- Sierra Vista



7-Mar-22

PROJECT DESCRIPTION

Architect: ArchiPeli PLLC

Contractor: Medlock Commercial Contractors, LLC

SCHEDULE

Architect Awarded Project	24-Apr-18
Site Assessment	June 18 - July 18
Design Development	July 18 - Dec. 18
Construction Document Phase	Jan. 19 - Oct. 19
Bidding & Negotiations	Jan. 20 - Feb. 20
Construction Phase - Completion date extended due to COVID-19	Mar. 21 - Aug. 21

PROGRESS UPDATE

Vista Del Sol - Received TCO on :	02-Aug-21
Horizon Heights - Received TCO on :	05-Aug-21
Myrtle Cooper - Received TCO on :	30-Jul-21
Loma Verde - Received TCO on :	02-Aug-21
Sierra Vista - Received TCO on :	03-Aug-21

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$ 6,065,619.00
Total Completed & Stored to Date	\$ 5,988,026.33
Percent Completed	100%

CONTINGENCY

Original Contingency	\$ 234,375.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	\$ 156,782.55
Remaining Contingency	\$ (77,592.67)

CONTINGENCY EXPENDITURES



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Auxiliary Gym @ Sixteen (16) Campuses

Package No. 3

- Campestre
- Escontrias
- H.D. Hilley
- Hueco
- Robert R. Rojas



7-Mar-22

PROJECT DESCRIPTION

Architect: ArchiPeli PLLC

Contractor: Aztec General Contractors

SCHEDULE

Architect Awarded Project	24-Apr-18
Site Assessment	June 18 - July 18
Design Development	July 18 - Dec. 18
Construction Document Phase	Nov. 18 - Dec. 19
Bidding & Negotiations	Sept. 20 - Nov. 20
Construction Phase (Extended due to permitting & COVID-19)	Jan. 21 - Jan. 22

PROGRESS UPDATE

Campestre ES received TCO	7-Jan-22
Escontrias ES received TCO	3-Jan-22
H.D. Hilley ES received TCO	3-Jan-22
Hueco ES received TCO	7-Jan-22
Robert R. Rojas received TCO	3-Jan-22

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$ 6,610,000.00
Total Completed & Stored to Date	\$ 6,479,229.13
Percent Completed	98%

CONTINGENCY

Original Contingency	\$ 250,000.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	\$ 139,333.32
Remaining Contingency	\$ 110,666.68

CONTINGENCY EXPENDITURES



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Support Service/Technology Project



7-Mar-22

PROJECT DESCRIPTION

Architect: ACM Design, LLC dba: EXIGO

Contractor: Noble General Contractor

SCHEDULE

Architect Awarded Project	24-Apr-18
Design Phase	May 18 - Mar. 18
Competitive Seal Proposal (CSP)	25-Sep-19
Bidding & Negotiation	Oct-19
Board Awarded Competitive seal Proposal	Oct-19
Construction Phase (Extended due to Covid-19)	Nov. 19 - Aug. 21

PROGRESS UPDATE

- Punch list ongoing
- Testing and Training of equipment on going
- Working on close out

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$ 13,036,500.00
Total Completed & Stored to Date	\$ 12,903,185.95
Percent Completed	99%

CONTINGENCY

Original Contingency	\$ 500,000.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	
Remaining Contingency	

CONTINGENCY EXPENDITURES



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**SEIZE YOUR
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Pebble Hills High School

Sports Lighting & Field Modification



7-Mar-22

PROJECT DESCRIPTION

Architect: CEA Group

CSP: Spartan Construction

SCHEDULE

Architect Awarded Project	April-20
CSP Awarded Project	TBD
Design Phase	May - August 20
CSP Board Approval	20-Apr-21
Construction Phase	May 21 - July 21

PROGRESS UPDATE

- Completed

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$	913,035.00
Total Completed & Stored to Date	\$	898,190.20
Percent Completed		98%

CONTINGENCY

Original Contingency	\$	37,680.00
Contract Buy Out		
Total Contingency/Buy Out		
Contingency Used to Date	\$	22,834.08
Remaining Contingency	\$	(14,844.80)

CONTINGENCY EXPENDITURES



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Eastlake High School Sports Lighting



7-Mar-22

PROJECT DESCRIPTION

Architect: CEA Group

CSP: Kendrick Electric Corporation

SCHEDULE

Architect Awarded Project	April-20
CSP Awarded Project	TBD
Design Phase	May - August 20
CSP Board Approval	20-Apr-21
Construction Phase	May 21 - July 21

PROGRESS UPDATE

- Closing out project

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$	688,200.00
Total Completed & Stored to Date	\$	644,700.00
Percent Completed		94%

CONTINGENCY

Original Contingency	\$	34,100.00
Contract Buy Out		
Total Contingency/Buy Out		
Contingency Used to Date		
Remaining Contingency		

CONTINGENCY EXPENDITURES



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New Combo School (Eastlake Area)



7-Mar-22

PROJECT DESCRIPTION

Architect: Minjarez Mora Architects, Inc.

CM@Risk: Banes General Contractors

SCHEDULE

RFQ-RFP- Advertisement and Selection Process	Apr-19 - June -19
Architect Awarded Project	June-19
CMR Awarded Project	June-19
Land Acquisition	Jul-19
Design Phase	Jul - 19 - Sep 20
Guaranteed Maximum Price (GMP) approved by Board of Trustees	May-20
Amendment No.1 Earthwork, building concrete & Structural Steel Phase I	Sept. 20
Amendment No. 2 Remaining Building - Phase II	Oct. 20
Construction Phase	Oct 20 - Dec 22
Occupancy Elementary School	Jul-22
Occupancy Middle School	Jul-23

PROGRESS UPDATE

Elementary School

Classroom Area

- MEP ongoing
- Finishes ongoing

Library & Administration Area

- MEP ongoing
- Finishes ongoing

Cafeteria & Multipurpose Room & Kitchen

- MEP ongoing
- Wall tile installation ongoing
- Kitchen hood installation

Middle School

Fine Arts Area

- MEP ongoing
- Finishes ongoing

Cafeteria

- MEP ongoing
- Framing and Drywall ongoing

Library & Administration

- MEP ongoing
- Interior framing & drywall ongoing

Gym & Lockers

- MEP ongoing
- Drywall ongoing
- Cinder block ongoing

Computer Labs & CTE

- MEP ongoing
- Interior framing & drywall ongoing
- Roofing ongoing

Classroom Area

- Steel installation ongoing
- MEP ongoing
- Framing ongoing
- Roofing ongoing

Site

- Grading ongoing
- Paving ongoing
- Landscaping ongoing
- Utilities ongoing

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$	69,936,569.00
Total Completed & Stored to Date	\$	54,385,261.37
Percent Completed		

CONTINGENCY

Original

Contingency \$ 775,200.00

Contract Buy Out

78% Total Contingency/Buy Out

Contingency Used to Date

Remaining Contingency

CONTINGENCY EXPENDITURES



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SISD Bus Canopy Structure



7-Mar-22

PROJECT DESCRIPTION

Architect: Huitt-Zollars

CSP: Banes General Contractors

SCHEDULE

Architect Awarded Project	Dec. 15 2020
Design Phase	Jan 2021-July 2021
CSP Board Approval	21-Sep-21
Construction Phase	90 days/NTP

PROGRESS UPDATE

- Working on foundation
- Metal structure on site ready to be installed

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

Contract Amount	\$ 398,400.00
Total Completed & Stored to Date	
Percent Completed	30%

CONTINGENCY

Original	
Contingency	\$ 20,000.00
Contract Buy Out	
Total Contingency/Buy Out	
Contingency Used to Date	
Remaining Contingency	

CONTINGENCY EXPENDITURES



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SISD Maintenance Office Facility



7-Mar-22

PROJECT DESCRIPTION

Architect: MNK Architects

CSP: TBD

SCHEDULE

Architect Awarded Project	March 23 2021
CSP	TBD
Design Phase	NOV-2021-MAY 2022
CSP Board Approval	TBD
Construction Phase	TBD

PROGRESS UPDATE

LOOKING AHEAD

CONSTRUCTION CONTRACT STATUS

CONTINGENCY

Contract Amount	Original
Total Completed & Stored to Date	Contingency
Percent Completed	Contract Buy Out
	Total Contingency/Buy Out
	Contingency Used to Date
	Remaining Contingency

CONTINGENCY EXPENDITURES



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