

RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Region 16 Contracts Date: Monday, June 8, 2015
Presented By: Mike Hodgson, Related Page(s): This page +1
Business Manager

ACTION ITEM

BACKGROUND INFORMATION:

Each year the River Road ISD contracts for certain services with Region 16 ESC. This year we will have 23 contracts.

A listing of the contracts and their costs is attached.

Some time in July, after the Board has approved the contracts, someone will need to go into Region 16's contract system and submit the approved contracts.

BOARD ACTION REQUESTED:

We request that the Board approve the attached list of contracts that we will submit to Region 16 for renewal for the 2015-2016 school year.

**RIVER ROAD ISD: 2015-2016
Contracts with Region 16 E.S.C.**

<u>Contract</u>	<u>Title</u>	2012-13	2013-2014	2014-2015	2015-2016	2015-2016 <u>Account</u>	<u>Comments/Notes</u>
		<u>Cost</u>	<u>Cost</u>	<u>Cost</u>	<u>Cost</u>		
AS002	Management/Leadership Training	\$ 800.00	\$ 900.00	\$ 900.00	\$ 900.00	199-41-6239.02-701-699000	
AS004	Business Support Services	Not Renewed	Not Renewed	Not Renewed	\$ 900.00	199-41-6239.00-750-699000	
	Business Manager Support Services				\$ 40,000.00	199-41-6239-01-750-699000	
AS006	TXEIS	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 9,800.00	199-41-6239.06-750-699000	Added Hosting Services
AS010	STAAR ONE (RHES Only)				\$ 1,563.75	Focus Grant	
AS013	DULA (FOR-C) Contract	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	199-41-6239.	
ES001	Advanced Academics (Gifted/Talented)	\$ 3,920.00	\$ 3,955.00	\$ 3,857.50	\$ 3,750.00	199-11-6239.41-999-621000	
ES002	Curriculum & Instruction Services	\$ 500.00 *	\$ 6,027.50	\$ 5,978.75	\$ 5,925.00	199-11-6239.40-999-611000	
ES006	DMAC Solutions	\$ 9,384.10	\$ 8,042.50	\$ 8,624.30	\$ 8,545.00	199-13-6239.42-999-699000	
ES009	Video Streaming	\$ 1,215.51	\$ 1,195.51	\$ 1,157.65	\$ 1,161.04	199-11-6239.56-999-611000	
ES011	WebCCAT	\$ 1,571.50	Not Renewed	Not Renewed	Not Renewed		Deleted per Gaye D.
ES012	State Compensatory Education	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	199-11-6239.52-999-624000	
ES013	Federal Program Support Services	\$ 12,186.15	\$ 12,951.45	\$ 12,553.75	\$ 11,730.15	211-11-6239.53-999-624000	
ES014	Title II, Part A: Teacher/Principal Training/Recruiting	\$ 5,715.54	\$ 5,712.12	\$ 5,158.08	\$ 5,120.82	199-11-6239.54-999-624000	
ES016	Bilingual - English as a Second Language	\$ 729.80	\$ 1,148.90	\$ 1,132.10	\$ 1,084.50	199-11-6239.43-999-625000	
ES019	Certified Orientation/Mobility Specialist	\$ -	\$ -	\$ -	\$ -	Based on Actual Usage - if needed	
ES020	Teacher of the Visually Impaired	\$ -	\$ -	\$ -	\$ -	Based on Actual Usage - if needed	
ES021	TEKS Resource System	\$ 6,128.00	\$ 4,560.00	\$ 4,560.00	\$ 5,160.00	199-13-6239.45-999-699000	
CTE-ES001	Career & Technical Ed Shared Service Arrangement	\$ -	\$ -	\$ -	\$ -	100% of LEA Allocation	
Title III-ES003	Title III - Educating Limited English Proficient - SSA	\$ -	\$ -	\$ -	\$ -	100% of LEA Allocation	
TS002	Internet Services (Increased Mbps to 100 for 2015-16)	\$ 9,072.00	\$ 12,300.00	\$ 12,300.00	\$ 15,810.00	199-53-6239.82-999-699000	Cost reflects portion not paid by e-rate.
TS004	Video Conferencing	\$ 1,280.00	\$ 1,000.00	\$ 1,000.00	\$ 1,225.00	199-11-6239.84-999-611000	Cost reflects portion not paid by e-rate.
TS005	Disaster Recovery Backup	Ednet Pays	Ednet Pays	Ednet Pays	Ednet Pays	EDNET pays \$3,500 base fee	
Tech	T-Lines (Contracted Separately)	\$ 2,291.52				199-53-6239-82-999-5-99000	
TOTAL		\$ 67,994.12	\$ 70,992.98	\$ 70,422.13	#####		

* Note: in 2012-2013 Region 16 paid for the majority of the cost of this contract.

Means need to check on price.

Region 16 says \$11,000, s/b \$9,800.