

Program Information Monthly Report 2022-2023											
Program Area	August	September	October	November	December	January	February	March	April	May	Total 5/26/2023
ERSEA - Sutton											
Enrollment	177										
Students Who Left the Program	5										
Students Replaced	0										
DISABILITIES - Pettigrew, De Los Santos, Muller											
Disbility	14										
Denton Multi Tiered Student Support	0										
Mental Health Referrals	11										
NURSE/HEALTH - Wilson											
Student Dental Exams (Received)	104										
Vision Screenings	1										
Hearing Screenings	1										
Student Physical Exam (Received)	105										
PARENT INVOLVEMENT - S. Jones											
School Wide Activites - Parents Involved	2										
PTA Meetings	0										
Parent Classes	0										
Parent Committee Meetings	0										
Policy Council Meeting	1										
ESL Classes for Parents	ESL classes are not currently offered on -site at AWSYC										
Student Wide Activities - No Parents	0										
Volunteer Hours	0										
EDUCATIONAL - Bowman											
Dial 4 Screenings	107										
SECRETARY - Rodriguez											
Safety Drills	1										
NOTES											

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM

Enrollment & Attendance August 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
7	8	9	10	11	12	13
				Enrollment - 135 Attendance - 135 ADA - 100%	Enrollment - 136 Attendance - 134 ADA - 98.52%	
14	15	16	17	18	19	20
	Enrollment - 140 Attendance - 130 ADA - 92.85%	Enrollment - 145 Attendance - 138 ADA - 95.17%	Enrollment - 147 Attendance - 131 ADA - 89.11%	Enrollment - 150 Attendance - 137 ADA - 91.33%	Enrollment - 153 Attendance - 131 ADA - 85.62%	
21	22	23	24	25	26	27
	Enrollment - 163 Attendance - 115 ADA - 70.55%	Enrollment - 166 Attendance - 135 ADA - 81.32%	Enrollment - 170 Attendance - 150 ADA - 88.23%	Enrollment - 170 Attendance - 141 ADA - 82.94%	Enrollment - 170 Attendance - 121 ADA - 71.17%	
28	29	30	31			
	Enrollment - 174 Attendance - 143 ADA - 82.18%	Enrollment - 175 Attendance - 146 ADA - 83.42%	Enrollment - 177 Attendance - 132 ADA - 74.57%			
						Aug-22 ADA 86.1%

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM
Meal Count (USDA) August 2022


Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
7	8	9	10	11	12	13
				Breakfast - 136 Lunch - 137	Breakfast - 131 Lunch - 133	
14	15	16	17	18	19	20
	Breakfast - 133 Lunch - 135	Breakfast - 139 Lunch - 140	Breakfast - 139 Lunch - 138	Breakfast - 143 Lunch - 143	Breakfast - 140 Lunch - 142	
21	22	23	24	25	26	27
	Breakfast - 134 Lunch - 138	Breakfast - 149 Lunch - 148	Breakfast - 158 Lunch - 141	Breakfast - 155 Lunch - 157	Breakfast - 149 Lunch - 147	
28	29	30	31			
	Breakfast - 162 Lunch - 162	Breakfast - 158 Lunch - 163	Breakfast - 154 Lunch - 149			
				Count	Reimbursement Rate	Value
		MONTHLY	Total Breakfast	2,180	\$2.67	\$2,182.67
		TOTALS	Total Lunch	2,173	\$4.35	\$2,177.35
		BREAKFAST: 2,180	Grand Total	<u>4,353</u>		<u>\$4,360.02</u>
		LUNCH: 2,173				

Program Information Monthly Report 2022-2023											
	August	September	October	November	December	January	February	March	April	May	Total 5/26/2023
Program Area											
ERSEA - Sutton											
Enrollment	177	190									
Students Who Left the Program	5	2									
Students Replaced	0	2									
DISABILITIES - Pettigrew, De Los Santos, Muller											
Disability	14	15									
Denton Multi Tiered Student Support	0	0									
Mental Health Referrals	11	25									
NURSE/HEALTH - Wilson											
Student Dental Exams (Received)	104	17									
Vision Screenings	1	189									
Hearing Screenings	1	189									
Student Physical Exam (Received)	105	18									
PARENT INVOLVEMENT - S. Jones											
School Wide Activities - Parent Involved	1	2									
Student Wide Activties - No Parents	0	0									
PTA Meetings	0	1									
Parent Education Classes	0	0									
Parent Trainings	1	2									
Parent Committee Meetings	0	1									
Policy Council Meetings	1	1									
Parents Enrolled in DISD ESL Classes	0	2									
Volunteer Hours	0	117.67									
EDUCATIONAL - Bowman											
Dial 4 Screenings	107	21									
SECRETARY - Rodriguez											
Safety Drills	1	1									
NOTES											
Notes on back page											

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM
Enrollment & Attendance **September 2022**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
				Enrollment - 177 Attendance - 131 ADA - 74.01%	Enrollment - 177 Attendance - 142 ADA - 80.22%	
4	5	6	7	8	9	10
	HOLIDAY NO SCHOOL 	Enrollment - 178 Attendance - 142 ADA - 79.8%	Enrollment - 177 Attendance - 138 ADA - 78%	Enrollment - 178 Attendance - 144 ADA - 80.9%	Enrollment - 178 Attendance - 139 ADA - 78.08%	
11	12	13	14	15	16	17
	Enrollment - 179 Attendance - 156 ADA - 87.15%	Enrollment - 180 Attendance - 155 ADA - 86.11%	Enrollment - 181 Attendance - 148 ADA - 81.8%	Enrollment - 181 Attendance - 141 ADA - 77.9%	Enrollment - 182 Attendance - 149 ADA - 81.9%	
18	19	20	21	22	23	24
	Enrollment - 182 Attendance - 145 ADA - 79.67%	Enrollment - 184 Attendance - 150 ADA - 81.52%	Enrollment - 184 Attendance - 136 ADA - 73.9%	Enrollment - 186 Attendance - 143 ADA - 76.9%	Enrollment - 186 Attendance - 134 ADA - 72.04%	
25	26	27	28	29	30	
	Enrollment - 186 Attendance - 145 ADA - 77.9%	Enrollment - 186 Attendance - 148 ADA - 79.56%	Enrollment - 186 Attendance - 157 ADA - 84.40%	Enrollment - 186 Attendance - 161 ADA - 86.55%	Enrollment - 187 Attendance - 165 ADA - 88.23%	
						ADA FOR SEPT.
						82.50%

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM
Meal Count (USDA) September 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
				Breakfast - 156 Lunch - 158	Breakfast - 162 Lunch - 160	
4	5	6	7	8	9	10
	HOLIDAY NO SCHOOL 	Breakfast - 161 Lunch - 163	Breakfast - 159 Lunch - 159	Breakfast - 160 Lunch - 161	Breakfast - 158 Lunch - 150	
11	12	13	14	15	16	17
	Breakfast - 171 Lunch - 171	Breakfast - 170 Lunch - 172	Breakfast - 169 Lunch - 166	Breakfast - 166 Lunch - 166	Breakfast - 167 Lunch - 167	
18	19	20	21	22	23	24
	Breakfast - 165 Lunch - 165	Breakfast - 170 Lunch - 171	Breakfast - 157 Lunch - 156	Breakfast - 169 Lunch - 166	Breakfast - 158 Lunch - 158	
25	26	27	28	29	30	
	Breakfast - 169 Lunch - 167	Breakfast - 168 Lunch - 170	Breakfast - 176 Lunch - 176	Breakfast - 178 Lunch - 177	Breakfast - 175 Lunch - 176	MONTHLY TOTALS
						BREAKFAST: 3,484 LUNCH: 3,475

	Count	Reimbursement Rate	Value
Total Breakfast	3,484	\$2.67	\$3,486.67
Total Lunch	3,475	\$4.35	\$3,479.35
Grand Total	6,959		<u>\$6,959.00</u>