## Mid-Valley Special Education 2013-2014 Personnel Reimbursement Based on Tuition paid for 2012-2013 School Year

2013 Percentage           Batavia         \$2,048,327.00         19.386%         \$47,194.52         \$47,194.52         \$47,194.52         \$47,194.52         \$188,778.08           Central         \$1,203,689.00         \$11.392%         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$110,934.48           Kaneland         \$1,814,999.00         \$17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         \$17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.97           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64								
Total Tuition \$10,566,282.00 \$243,452.62 \$243,452.62 \$243,452.62 \$243,452.64 \$973,810.50 \$2013 Percentage  Batavia \$2,048,327.00 19.386% \$47,194.52 \$47,194.52 \$47,194.52 \$47,194.52 \$188,778.00 \$2017 \$1,203,689.00 11.392% \$27,733.62 \$27,733.62 \$27,733.62 \$27,733.62 \$110,934.40 \$1,814,999.00 17.177% \$41,818.52 \$41,818.52 \$41,818.52 \$41,818.52 \$167,274.00 \$1.00 \$1,814,999.00 32.641% \$79,465.18 \$79,465.18 \$79,465.18 \$79,465.19 \$317,860.70 \$1.00 \$1,803,312.00 17.067% \$41,549.24 \$41,549.24 \$41,549.24 \$41,549.25 \$166,196.91 \$1.00				1st Qtr FY14	2nd Qtr FY14	3rd Qtr FY14	4th Qtr FY14	Total YTD
2013 Percentage           Batavia         \$2,048,327.00         19.386%         \$47,194.52         \$47,194.52         \$47,194.52         \$47,194.52         \$188,778.08           Central         \$1,203,689.00         \$11.392%         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$110,934.48           Kaneland         \$1,814,999.00         \$17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         \$17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.97           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64				Reimbursement	Reimbursement	Reimbursement	Reimbursement	Reimbursement
Batavia         \$2,048,327.00         19.386%         \$47,194.52         \$47,194.52         \$47,194.52         \$47,194.52         \$188,778.08           Central         \$1,203,689.00         11.392%         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$110,934.48           Kaneland         \$1,814,999.00         17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64	Total Tuition	\$10,566,282.00		\$243,452.62	\$243,452.62	\$243,452.62	\$243,452.64	\$973,810.50
Batavia         \$2,048,327.00         19.386%         \$47,194.52         \$47,194.52         \$47,194.52         \$47,194.52         \$188,778.08           Central         \$1,203,689.00         11.392%         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$110,934.48           Kaneland         \$1,814,999.00         17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64	-						·	
Batavia         \$2,048,327.00         19.386%         \$47,194.52         \$47,194.52         \$47,194.52         \$47,194.52         \$188,778.08           Central         \$1,203,689.00         11.392%         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$110,934.48           Kaneland         \$1,814,999.00         17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64								
Batavia         \$2,048,327.00         19.386%         \$47,194.52         \$47,194.52         \$47,194.52         \$47,194.52         \$188,778.08           Central         \$1,203,689.00         11.392%         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$110,934.48           Kaneland         \$1,814,999.00         17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64								
Batavia         \$2,048,327.00         19.386%         \$47,194.52         \$47,194.52         \$47,194.52         \$47,194.52         \$188,778.08           Central         \$1,203,689.00         11.392%         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$110,934.48           Kaneland         \$1,814,999.00         17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64								
Central         \$1,203,689.00         11.392%         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$27,733.62         \$110,934.46           Kaneland         \$1,814,999.00         17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64		2013	Percentage	1				
Kaneland         \$1,814,999.00         17.177%         \$41,818.52         \$41,818.52         \$41,818.52         \$41,818.52         \$167,274.08           St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.24         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64	Batavia	\$2,048,327.00	19.386%	\$47,194.52	\$47,194.52	\$47,194.52	\$47,194.52	\$188,778.08
St. Charles         \$3,448,932.00         32.641%         \$79,465.18         \$79,465.18         \$79,465.18         \$79,465.19         \$317,860.73           Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64	Central	\$1,203,689.00	11.392%	\$27,733.62	\$27,733.62	\$27,733.62	\$27,733.62	\$110,934.48
Geneva         \$1,803,312.00         17.067%         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.24         \$41,549.25         \$166,196.93           Aurora East         \$104,334.00         0.987%         \$2,403.91         \$2,403.91         \$2,403.91         \$2,403.91         \$9,615.64	Kaneland	\$1,814,999.00	17.177%	\$41,818.52	\$41,818.52	\$41,818.52	\$41,818.52	\$167,274.08
Aurora East \$104,334.00 0.987% \$2,403.91 \$2,403.91 \$2,403.91 \$2,403.91 \$9,615.64	St. Charles	\$3,448,932.00	32.641%	\$79,465.18	\$79,465.18	\$79,465.18	\$79,465.19	\$317,860.73
	Geneva	\$1,803,312.00	17.067%	\$41,549.24	\$41,549.24	\$41,549.24	\$41,549.25	\$166,196.97
Auroro Woot	Aurora East	\$104,334.00	0.987%	\$2,403.91	\$2,403.91	\$2,403.91	\$2,403.91	\$9,615.64
Adioia west   \$65,944.00  0.794%  \$1,934.11  \$1,934.11  \$1,934.11  \$1,934.11  \$7,736.42	Aurora West	\$83,944.00	0.794%	\$1,934.11	\$1,934.11	\$1,934.11	\$1,934.11	\$7,736.44
Benjamin 25 \$58,745.00 0.556% \$1,353.52 \$1,353.52 \$1,353.52 \$1,353.52 \$5,414.08	Benjamin 25	\$58,745.00	0.556%	\$1,353.52	\$1,353.52	\$1,353.52	\$1,353.52	\$5,414.08
\$10,566,282.00 100.00% \$243,452.62 \$243,452.62 \$243,452.62 \$243,452.64 \$973,810.50		\$10,566,282.00	100.00%	\$243,452.62	\$243,452.62	\$243,452.62	\$243,452.64	\$973,810.50
Date received 1/2/2014	Date received			1/2/2014				
Date paid 2/28/2014	Date paid			2/28/2014				
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11.0000.4120.662.000.000	11.0000.4120.662.000.000							