BOARD OF TRUSTEES
AGENDA

(A)

| ☐ | **Workshop** | ✔ | **Regular** | ☐ | **Special** |

| ☐ | **Report Only** | ☐ | **Recognition** |

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B)

✔ **Action Item**

Presenter(s): DAVID CAMARILLO, EXECUTIVE DIRECTOR FOR INSTRUCTION
PATRICK SALINAS, INSTRUCTIONAL TECHNOLOGY DIRECTOR

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO APPROVE THE RENEWAL OF ANNUAL SOFTWARE SUPPORT AND MAINTENANCE AGREEMENT RENEWALS FOR THE 2024-2025 SCHOOL YEAR AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY (CH).

(C) **Funding source: Identify the source of funds if any are required.**

-SEE ATTACHED

(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

Eagle Pass Independent School District

MEMORANDUM

To:　　Samuel Mijares, Superintendent of Schools

From:　Patrick Salinas, Instructional Technology Director

Date:　June 26, 2024

RE:　　**REQUEST TO APPROVE SOFTWARE SUPPORT RENEWALS**

Attached please find annual software support and maintenance agreement renewals to be submitted for School Board consideration and approval. These agreements represent different initiatives to be utilized by various departments and schools during the 2024–2025 school year. All solutions are monitored throughout the school year at the district and campus levels for usage, effectiveness and goal targets inline with program intent. Each solution is described on the attached listing.

Please do not hesitate to contact me should you have any questions or concerns.

Approved: _____
David Camarillo, Executive Director for Instruction

SOFTWARE SUPPORT & MAINTENANCE AGREEMENT RENEWALS 2024-2025

	VENDOR	NAME OF INITIATIVE	DEPARTMENT CONTACT	USERS	DESCRIPTION	FUNDING SOURCE*	YEARS USED IN DISTRICT	TOTAL AMOUNT**
1	BRAINPOP	BRAINPOP	SCIENCE / SOCIAL STUDIES	STUDENTS/TEACHERS GRADES K - 12	ONLINE VIDEO INSTRUCTION IN CORE AND ELECTIVE COURSES FOR STUDENTS	164 - STATE COMP*	12	$57,629.25
2	NESSY LEARNING	NESSY	DYSLEXIA DEPARTMENT	1ST-6TH GRADE DYSLEXIA STUDENTS	ONLINE READING SUPPLEMENTAL CURRICULUM	211 - TITLE I*	5	$6,300.00
3	LEXIA LEARNING SYSTEMS LLC	LEXIA	DYSLEXIA DEPARTMENT	STUDENTS: GRADES 9 - 12	ONLINE READING SUPPLEMENTAL CURRICULUM	211 - TITLE I*	1	$6,640.00
4	ESC6	EDUHERO	STAFF DEVELOPMENT	ALL STAFF	ONLINE TRAINING MODULE FOR STAFF DEVELOPMENT	164 - STATE COMP*	10	$13,758.00
5	FRONTLINE EDUCATION	TIPWEB	INSTRUCTIONAL TECHNOLOGY	ADMINISTRATORS	WEB-BASED TEXTBOOK MANAGEMENT SYSTEM	199 - DISTRICT M&O*	19	$6,319.71
6	SEESAW	SEESAW	INSTRUCTIONAL TECHNOLOGY	STUDENTS/TEACHERS GRADES K - 12	SEESAW IS A DIGITAL LEARNING PLATFORM THAT PROVIDES STUDENTS MULTIMEDIA TOOLS TO CREATE DOCUMENTS AND INTERACTIVE TOOLS	410- IMA*	4	$7,524.00
7	ACCELERATE LEARNING, INC.	STEMscopes	SCIENCE / SOCIAL STUDIES	STUDENTS/TEACHERS GRADES K - 6	SUPPLEMENTAL SCIENCE SOLUTION	164 - STATE COMP*	11	$70,015.00
8	EDPUZZLE, INC.	EDPUZZLE	SCIENCE / SOCIAL STUDIES	TEACHERS/STUDENTS: GRADES K - 12	ONLINE DIGITAL APP THAT ALLOWS TEACHERS TO CREATE INTERACTIVE VIDEO LESSONS	164 - STATE COMP*	4	$29,925.00
9	NEARPOD	FLOCABULARY.COM	SCIENCE / SOCIAL STUDIES	TEACHERS/STUDENTS: GRADES K - 12	ONLINE ACCESS TO A LIBRARY THAT INCLUDE SONGS, VIDEOS & ACTIVITIES FOR STUDENTS K-12	164 - STATE COMP*	4	$62,940.00
10	TECHNICAL LABORATORY SYSTEMS, INC.	EDUSMART	SCIENCE / SOCIAL STUDIES	STUDENTS: GRADES 5, 7, 8	SUPPLEMENTAL SCIENCE SOLUTION	164 - STATE COMP*	12	$25,500.00
11	CATCH GLOBAL FOUNDATION	CATCH	SCIENCE / SOCIAL STUDIES	STUDENTS: GRADES K-8	HEALTH, PE AND SEL INSTRUCTIONAL MATERIALS	410 - IMA*	2	$31,479.00
12	IMAGINE LEARNING+	EDGENUITY (formerly e2020)	INSTRUCTIONAL TECHNOLOGY	STUDENTS: GRADES 6 - 12	CREDIT RECOVERY SOLUTION ONLINE INSTRUCTION IN CORE AND ELECTIVE COURSES FOR STUDENT	169 - HIGH SCHOOL ALLOTMENT*	14	$82,180.00
13	FRONTLINE EDUCATION+	eSPED SERIES	SPECIAL EDUCATION	ADMINISTRATORS/ TEACHERS	ONLINE SERVICES/ESPED IEP APPLICATION SERVICE & TRAINING	211 - TITLE I*	15	$48,474.48
14	EDUCATIONAL ADVANCED, INC.	TEST HOUND	INSTRUCTIONAL SERVICES	ADMINISTRATOR/ TESTING COORDINATORS	WEB-BASED MANAGEMENT SYSTEM FOR TESTING MATERIALS	199 - DISTRICT M&O*	10	$23,689.50
15	RAPTOR	RAPTOR	INSTRUCTIONAL SERVICES	CAMPUS ADMINISTRATION / STAFF	VISITOR REGISTRATION SYSTEM THAT ENHANCES SCHOOL SECURITY AGAINST REGISTERED SEX OFFENDERS	199 - DISTRICT M&O*	11	$16,500.00
16	REMIND101, INC.	REMIND	INSTRUCTIONAL SERVICES	ADMINISTRATORS/TEACHERS /STUDENTS/PARENTS	TWO-WAY COMMUNICATION FOR UPDATES, INSTRUCTION AND MESSAGING	199 - DISTRICT M&O*	5	$42,900.08
17	RAAWEE	RAAWEE K-12 SOLUTIONS	INSTRUCTIONAL SERVICES	STUDENTS: GRADES K - 12	TRUANCY AND DROP-OUT PREVENTION SYSTEM	199 - DISTRICT M&O*	7	$41,625.00
18	ALOE SOFTWARE GROUP	ONDATASUITE	ACCOUNTABILITY AND SCHOOL IMPROVEMENT	STUDENTS: GRADES K - 12	ACCOUNTABILITY AND CCMR SOLUTION	169 - HIGH SCHOOL ALLOTMENT*	5	$9,014.85
19	IMAGINE LEARNING	IMAGINE LEARNING	MATH	STUDENTS: GRADES Pre K - 6	SUPPLEMENTAL MATH SOLUTION	164 - STATE COMP*	7	$110,000.00
20	IXL LEARNING	IXL LEARNING	MATH	STUDENTS: GRADES 6 - 12	SUPPLEMENTAL MATH SOLUTION	164 - STATE COMP*	6	$27,645.00
21	DELTAMATH SOLUTIONS, INC.	DELTA MATH	MATH	TEACHERS/STUDENTS: GRADES 9-12	SUPPLEMENTAL MATH SOLUTION	164 - STATE COMP*	3	$9,108.00
22	PEARLIZED MATHEMATICS CONSULTING, LLC	PEARLIZED MATHEMATICS	MATH	STUDENTS: KINDERGARTEN	KINDERGARTEN MATH CURRICULUM SUPPLEMENTAL INSTRUCTIONAL MATERIALS	410- IMA*	12	$24,790.00
23	SCHOOLINKS	SCHOOLINKS	INSTRUCTIONAL SERVICES	TEACHERS/STUDENTS: GRADES 8-12	ONLINE PLATFORM FOR COLLEGE, CAREER, FINANCIAL AID, GRADUATION PLANNER AND STATE CCR DATA.	169 - HIGH SCHOOL ALLOTMENT*	1	$36,934.44

24	FOLLETT+	DESTINY LIBRARY MANAGER +	INSTRUCTIONAL TECHNOLOGY	STUDENTS: GRADES K-12	WEB-BASED LIBRARY MANAGEMENT SYSTEM	164 - STATE COMP*	8	$18,451.29
25	INSTRUCTURE	ELEVATE DATA	PEIMS	PRINCIPALS, SECRETARIES, PROGRAM DIRECTORS	SOLUTION TO MONITOR, CORRECT AND CLEAN DISTRICT DATA USED BY TEA	199 - DISTRICT M&O*	6	$30,017.50
26	806 TECHNOLOGIES, INC. +	PLAN4LEARNING +	FEDERAL PROGRAMS	ADMINISTRATORS/ DIRECTORS	DIP AND CIP DOCUMENT SYSTEM FOR THE DISTRICT AND CAMPUSES	211 - TITLE I*	5	$9,993.50
27	FRONTLINE EDUCATION+	MENTAL & BEHAVIORAL HEALTH	FEDERAL PROGRAMS	ADMINISTRATORS/ DIRECTORS/COUNSELORS	MENTAL & BEHAVIORAL HEALTH SUBSCRIPTION UNLIMITED USAGE FOR INTERNAL EMPLOYEES	211 - TITLE I*	2	$19,329.00
28	ESGI +	ESGI +	FEDERAL PROGRAMS	TEACHERS/STUDENTS: GRADES PREK-K	ESGI IS USED TO PROGRESS MONITOR PRE-K/K STUDENTS.	164 - STATE COMP*	2	$15,080.00
29	NOTABLE	KAMI	INSTRUCTIONAL TECHNOLOGY	TEACHERS/STUDENTS: GRADES K - 12	PDF EDITOR	164 - STATE COMP*	5	$34,650.00
30	SCREENCASTIFY, LLC	SCREENCASTIFY	INSTRUCTIONAL TECHNOLOGY	TEACHERS/STUDENTS: GRADES K - 12	ALLOWS FOR SCREEN RECORDING AND SHARING OF ONLINE LESSONS	164 - STATE COMP*	5	$21,000.00
31	PALO ALTO NEXT GENERATION FIREWALL	MICROSHARE	TECHNOLOGY	DISTRICT WIDE	NETWORK SECURITY	199 - DISTRICT M&O*	6	$19,813.00
32	ESC20	DISCOVERY EDUCATION	INSTRUCTIONAL TECHNOLOGY	STUDENTS/TEACHERS GRADES K - 12	INSTRUCTIONAL VIDEO STREAMING AND OTHER RESOURCES	410- IMA*	15	$27,460.62
33	ELLEVATION	ELLEVATION	BILINGUAL PROGRAM	TEACHERS/ADMINISTRATORS	LPAC OF EMERGENT BILINGUAL STUDENTS AND MONITORED STUDENTS	166- BILINGUAL	13	$71,917.20
34	PROGRESS LEARNING	PROGRESS LEARNING AND LIFTOFF (TX)	CURRICULUM AND INSTRUCTION	STUDENTS/TEACHERS GRADES K - 6	ONLINE VIDEO INSTRUCTION IN CORE AND ELECTIVE COURSES FOR STUDENTS	164 - STATE COMP*	5	$90,215.70
35	ESC20 TEXAS STATE LIBRARY+	TEXQUEST	INSTRUCTIONAL TECHNOLOGY	STUDENTS/TEACHERS GRADES K - 12	ONLINE INSTRUCTION IN CORE AND ELECTIVE COURSES FOR STUDENTS	410- IMA*	11	$4,041.15
36	RENAISSANCE LEARNING	AR READING / MyON	INSTRUCTIONAL TECHNOLOGY	STUDENTS/TEACHERS GRADES PK - 12	READING ASSESSMENT SOLUTION / E-BOOK	164 - STATE COMP*	21	$207,223.74
37	I-STATION	I-STATION	ELAR	STUDENTS/TEACHERS GRADES PK - 8	READING, RTI ENGLISH AND MATH & SPANISH ASSESSMENT PROGRAM	164 - STATE COMP*	16	$182,000.00
38	ESC20	SENTINEL1	TECHNOLOGY	ALL STAFF	CYBERSECURITY COMPLIANT ANTIVIRUS	199 - DISTRICT M&O*	2	$75,488.80
39	SMUGMUG +	SMUGMUG +	TECHNOLOGY	DISTRICT WIDE	DISTRICT PHOTOS WEBSITE	199 - DISTRICT M&O*	12	$200.00
40	PDQ +	DEPLOYMENT SOFTWARE +	TECHNOLOGY	DISTRICT WIDE	DEPLOYMENT SOFTWARE	199 - DISTRICT M&O*	10	$2,100.00
41	AD Manager+	AD Manager	TECHNOLOGY	DISTRICT WIDE	DOMAIN ACCOUNT CREATION AND MANAGEMENT	199 - DISTRICT M&O*	10	$5,382.00
42	Filewave	Filewave	TECHNOLOGY	DISTRICT WIDE	MOBILE DEVICE MANAGEMENT FOR APPLE DEVICES	211 - TITLE I*	4	$14,045.70
43	MICROSHARE	ContentKeeper	TECHNOLOGY	DISTRICT WIDE	Content Filter	199 - DISTRICT M&O*	6	$96,825.00
44	MICROSHARE	Cohesity	TECHNOLOGY	DISTRICT WIDE	Domain Backup	199 - DISTRICT M&O*	3	$20,601.29
45	HOWARD	Cisco Meraki	TECHNOLOGY	DISTRICT WIDE	Wifi Access Points	199 - DISTRICT M&O*	10	$97,900.00
46	CDW	Google Domain	TECHNOLOGY	DISTRICT WIDE	Google Domain	199 - DISTRICT M&O*	12	$60,456.25

Total: $1,915,083.05

UPDATED: June 26, 2024

*FUNDING SOURCE SUBJECT TO CHANGE
**PRICING SUBJECT TO CHANGE
+ COST ESTIMATED PENDING UPDATED QUOTE

Approved by the EPISD Board of Trustees. Meeting held on the 9th Day of July 2024.

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Superintendent