

		2013-14	2013-14	2013-14	2014-2015	Account Level
FND T FC OBJ SO ORG F PI	OBJ	Original Bud	Revised Budg	FY Activity	Proposed Budget	Description
00	NO FUNCTION					
240 R 00 57--	REVENUE-LOCAL & INTERMED	160,600	160,600	139,722	170,132	
240 R 00 58--	STATE PROGRAM REVENUES	8,069	8,069	12,322	8,069	
240 R 00 59--	FEDERAL PROGRAM REVENUES	1,223,591	1,223,591	1,082,265	1,363,583	
240 R 00 ----	NO FUNCTION	1,392,260	1,392,260	1,234,309	1,541,784	
240 R -- ----	Revenue	1,392,260	1,392,260	1,234,309	1,541,784	
35	FOOD SERVICE					
240 E 35 61--	PAYROLL COSTS-TEACHERS & OTHER	472,411	472,411	419,553	478,110	
240 E 35 62--	PURCHASE & CONTRACTED SVS	219,813	229,813	205,915	219,813	
240 E 35 63--	SUPPLIES AND MATERIALS	670,744	660,744	364,154	675,744	
240 E 35 64--	OTHER OPERATING EXPENSES	10,000	10,000	3,165	10,200	
240 E 35 ----	FOOD SERVICE	1,372,968	1,372,968	992,787	1,383,867	
51	PLANT MAINTENANCE & OPERATION					
240 E 51 62--	PURCHASE & CONTRACTED SVS			106	95	
240 E 51 ----	PLANT MAINTENANCE & OPERATION			106	95	
240 E -- ----	Expense	1,372,968	1,372,968	992,893	1,383,962	
240 - -- ----	FOOD SERVICE	19,292	19,292	241,416	157,822	
Grand Revenue Totals		1,392,260	1,392,260	1,234,309	1,541,784	
Grand Expense Totals		1,372,968	1,372,968	992,893	1,383,962	
Grand Totals		19,292	19,292	241,416	157,822	
		Profit	Profit	Profit	Profit	

Number of Accounts: 61

***** End of report *****