

7. NEW BUSINESS

7.4. FISCAL YEAR 2027 TUITION AND COMPREHENSIVE FEES

In follow-up to the discussion at the Financial Planning Committee of the Whole meeting on February 3, 2026, the proposed \$2.81 per credit hour in-district tuition increase and the proposed \$0.19 comprehensive fee increase per credit hour for a total tuition and fee increase of 1.7 percent is represented in the table below. This proposal includes the elimination of the Operating fee (\$0.40).

Additionally, per the Illinois Community College Board (ICCB), out-of-district tuition is a minimum of 1.5 times the highest in-district tuition rate of any neighboring contiguous districts and out-of-state tuition is set at a minimum of 1.67 times the in-district tuition rate. The College's proposed FY27 out-of-district and out-of-state tuition meets these guidelines.

In-District Tuition and Fees

Item	Proposed FY26	Proposed FY27
In-District Tuition	\$141.96	\$144.77
Comprehensive Fees		
Technology	\$13.55	\$13.82
Instructional Equipment	\$3.50	\$3.57
James Lumber Center	\$0.50	\$0.51
Student Senate	\$3.65	\$3.72
Student Activity	\$2.55	\$2.60
Master Plan	\$3.00	\$3.00
Capital Fee-Facilities	\$3.39	\$3.46
CLC Student Academic Success	\$2.50	\$2.55
Operating (eliminate)	\$0.40	\$0
Total Comprehensive Fees	\$33.04	\$33.23
Total Tuition and Fees	\$175.00	\$178.00

Out-of-District Tuition

Item	FY26	Proposed FY27
Out-of-District Tuition	\$365.44	\$372.75

Out-of-State Tuition

Item	FY26	Proposed FY27
Out-of-State Tuition	\$495.20	\$505.10

Recommendation: Approve in-district credit hour tuition rate of \$144.77, comprehensive fee rate of \$33.23 (total = \$178.00) and the elimination of the Operating fee (\$0.40). Approve out-of-district credit hour tuition rate of \$372.75, and out-of-state credit hour tuition rate of \$505.10 for FY27.