



STAFFING REPORT
Report Period 1/23/25 - 2/19/25

Campus Staffing

High School	
Teacher/Nurse/Libr/Cou	465
Bilingual/Dual/ESL	22
SPED Teacher	90
Administrators	26
Teacher Aides/LVN	11
SPED Aides	64
Office Clerical	48
Total	726

Vacant Positions		HS
Teacher/Nurse/Libr/Cou		9
Bilingual/Dual/ESL		1
SPED Teacher		4
Administrators		2
Teacher Aides/LVN		1
SPED Aides		3
Office Clerical		4
Total		24

Middle School	
Teacher/Nurse/Libr/Cou	277
Bilingual/Dual/ESL	12
SPED Teacher	80
Administrators	24
Teacher Aides/LVN	8
SPED Aides	58
Office Clerical	38
Total	497

Vacant Positions		MS
Teacher/Nurse/Libr/Cou		3
Bilingual/Dual/ESL		1
SPED Teacher		8
Administrators		0
Teacher Aides/LVN		0
SPED Aides		5
Office Clerical		0
Total		17

Totals	
Teacher/Nurse/Libr/Cou	1517
Bilingual/Dual/ESL	100
SPED Teacher	278
Administrators	92
Teacher Aides/LVN	217
SPED Aides	282
Office Clerical	131
Total	2617

Elementary School	
Teacher/Nurse/Libr/Cou	775
Bilingual/Dual/Sp Imm	66
SPED Teacher	108
Administrators	42
Teacher Aides/LVN	198
SPED Aides	160
Office Clerical	45
Total	1394

Vacant Positions		ES
Teacher/Nurse/Libr/Cou		8
Bilingual/Dual/Sp Imm		3
SPED Teacher		13
Administrators		0
Teacher Aides/LVN		19
SPED Aides		7
Office Clerical		2
Total		52

Vacant Positions	Totals	Percent
Teacher/Nurse/Libr/Cou	20	0.01
Bilingual/Dual/Sp Imm	5	0.05
SPED Teacher	25	0.09
Administrators	2	0.02
Teacher Aides/LVN	20	0.09
SPED Aides	15	0.05
Office Clerical	6	0.05
Total	93	0.04



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Department Staffing

District Office/ERC/Technology	
DO/ERC/Business Office	128
SPED Education	98
Technology	73
Total	299

Vacant Positions		DO
DO/ERC/Business Office		1
SPED Education		6
Technology		2
Total		9

Child Nutrition	
Director/Clerical/Staff	25
Cafeteria Managers	41
Child Nutrition Workers	168
Total	234

Vacant Positions		CN
Director/Clerical/Staff		2
Cafeteria Managers		0
Child Nutrition Workers		6
Total		8

Custodial Services	
Director/Assistant Direc.	1
Lead/Assistant Lead	38
Custodians	188
Total	227

Vacant Positions		Cust
Director/Assistant Direc.		0
Lead/Assistant Lead		1
Custodians		2
Total		3

Totals	
DO/ERC/Business Office	128
SPEDial Education	98
Technology	73
Child Nutrition	234
Custodial Services	227
Maintenance	62
Police Department	44
Transportation	217
Total	1083

Maintenance	
Director/Assistant	1
Clerical Staff	2
Maintenance Staff	59
Total	62

Vacant Positions		Maint
Director/Assistant		0
Clerical Staff		0
Maintenance Staff		4
Total		4

Police Department	
Director/Assistant/Chief	1
Clerical Staff	1
Police Officers	42
Total	44

Vacant Positions		PD
Director/Assistant		0
Clerical Staff		0
Police Officers (New)		8
Total		8

Vacant Positions	Totals	Percent
DO/ERC/Business Office	1	0.01
SPEDial Education	6	0.06
Technology	2	0.03
Child Nutrition	8	0.03
Custodial Services	3	0.01
Maintenance	4	0.06
Police Department	8	0.18
Transportation	29	0.13
Total	61	0.06

Transportation	
Director/Clerical/Staff	29
Bus Drivers	105
Bus Monitors	83
Total	217

Vacant Positions		Trans
Director/Clerical/Staff		6
Bus Drivers		15
Bus Drivers/Monitors		8
Total		29