

2020-21 SCHOOL YEAR

ITEM # 7.3

	<u>19-20</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/11/2020</u>	<u>10/2/2020</u>	<u>11/5/2020</u>	<u>12/4/2020</u>	<u>1/8/2021</u>	<u>2/5/2021</u>	<u>3/5/2021</u>	<u>4/1/2021</u>	<u>5/7/2021</u>	<u>YTD Average</u>
CRES													
Kindergarten	70	70		69	66	65	63	62	62				65
First	76	73		66	66	65	65	67	66				66
Second	70	76		78	78	77	75	75	75				76
Third	66	70		74	71	71	72	72	71				72
Fourth	74	66		64	67	68	69	71	71				68
Fifth	79	73		79	77	79	77	77	75				77
Sixth	81	79		79	80	81	83	81	81				81
TOTAL ELEM.	516	507	0	509	505	506	504	505	501	0	0	0	505
Seventh	81	80		87	83	83	83	82	84				84
Eighth	83	81		81	80	80	79	78	79				80
Ninth	78	82		74	74	75	76	76	79				76
Tenth	79	78		74	73	74	75	75	76				75
Eleventh	79	77		74	73	74	73	73	73				73
Twelfth	75	79		80	81	80	80	80	79				80
TOTAL SEC.	475	477	0	470	464	466	466	464	470	0	0	0	467
DISTRICT TOTAL	991	984	0	979	969	972	970	969	971	0	0	0	972
Pupil Units:													
Elem at 1.0	516	507	0	509	505	506	504	505	501	0	0	0	505
Sec at 1.2	570	572	0	564	557	559	559	557	564	0	0	0	560
Total	1086	1079	0	1073	1062	1065	1063	1062	1065	0	0	0	1065