

San Diego Independent School District

CHILD NUTRITION DEPARTMENT

The National School Lunch and Child Nutrition Program

Cafeteria Report for: SEPTEMBER 2014

Date: October 13, 2014

1. The Enrollment and Average Daily Attendance:

<u>Schools</u>	<u>Enrollment</u> Last day of the month	<u>Total Monthly</u> Attendance	<u>Ave Daily Part.</u>
A. Collins/Parr Elem	<u>754</u>	<u>15055</u>	<u>624</u>
B. B.J. Jr. High	<u>260</u>	<u>5171</u>	<u>237</u>
C. S. D. High School	<u>395</u>	<u>7760</u>	<u>281</u>

Total Enrollment: 1409

Breakfast Average: Daily Participation : 495

Lunch Average : Daily Participation: 1142

Number of Days in Operation : 20

I. Regular Meals Served:

A. Collins / Parr Elementary

Average Daily Meals Served: 973

Total Meals Served: 19467

Breakfast: 349

Breakfast: 6987

Lunch: 624

Lunch: 12480

Total ADP: 00

B. Bernarda Jaime Jr. High

Average Daily Meals Served: 314

Total Meals Served: 6276

Breakfast: 77

Breakfast: 1532

Lunch: 237

Lunch: 4744

Total ADP : 00

C. San Diego High School

Average Daily Meals Served: 350

Total Meals Served : 6993

Breakfast: 69

Breakfast: 1378

Lunch: 281

Lunch: 5615

Total ADP: 00

D. Employee Meals

Average Daily Meals Served: 38

Total Meals Served: 764

Regular Line: 17

Regular Line: 339

Snack Bar Line: 21

Snack Bar Line: 425

III. Total regular meals served (Not including Employees)

All Schools: 32736

Breakfast: 9897

Lunch: 22839

IV. Alternative Education Program:

Collins/Parr Elem.

Average Daily Meals Served: 2

Total Meals Served: 12

Breakfast: 1

Breakfast: 6

Lunch: 1

Lunch: 6

Junior High

Average Daily Meals Served: 0

Total Meals Served: 0

Breakfast: 0

Breakfast: 0

Lunch: 0

Lunch: 0

High School

Average Daily Meals Served: 4

Total Meals Served: 70

Breakfast: 2

Breakfast: 35

Lunch: 2

Lunch: 35

V. After School Snack Program

Collins/Parr Elementary: 0

Bernarda Jaime Jr. High 0

S.D. High School 0

Total Snacks Served: 0

VI. *Seamless Summer Program*

Feeding Site: **Elementary and High School Cafeteria**

Number of days in operation: 0

Average meals served: 0

Total meals served: 0

Breakfast: 0

Breakfast: 0

Lunch: 0

Lunch: 0

VII. State Reimbursement Report

Regular Breakfast Total: \$ 16,990.71

Free: \$ 15,424.56

Paid: \$ 319.20

Reduced: \$ 1,246.95

Regular Lunch Total: \$ 61,521.84

Free: \$ 54,963.72

Paid: \$ 1,004.04

Reduced: \$ 5,554.08

Regular Snack Total: \$ 0

*Summer Breakfast Total: \$ 0

*Summer Lunch Total: \$ 0

*Summer Snack Total: \$ 0

Reimbursement Grand Total: \$ **78,512.55**

Rosa S. Maldonado
District Cafeteria Manager

SEPTEMBER 2014 - MONTHLY CLAIM

End Of Month Report

CAMPUS	ENROLLMENT	ABDA			ADP	ADA	ADP %
Collins/Parr	754	36			624	718	87%
BJJH	260	9			237	251	94%
High School	395	29			281	366	77%
Totals	1409	74			1142	1335	86%
Breakfast					Lunch		
Collins/Parr	Enrollment	Base Month%	Total		Enrollment	Base Month%	Total
Free	754	.807521	608.87		754	.786474	593.00
Reduced	754	.077291	58.28		754	.091423	68.93
Paid	754	.115188	86.85		754	.122103	92.07
BJJH							
Free	260	.807521	209.96		260	.786474	204.48
Reduced	260	.077291	20.10		260	.091423	23.77
Paid	260	.115188	29.95		260	.122103	31.75
High School							
Free	395	.807521	318.97		395	.786474	310.66
Reduced	395	.077291	30.53		395	.091423	36.11
Paid	395	.115188	45.50		395	.122103	48.23
Breakfast Totals					Lunch Totals		
Free			1137.80		Free		1108.14
Reduced			108.91		Reduced		128.81
Paid			162.30		Paid		172.05
Total			1409		Total		1409