



Turner & Townsend  
Heery

# Turner & Townsend Heery

## Splendoria ISD – 2022 Bond Program May 2025 Update

May 19, 2025

# New Junior High School | Budget Update

New Junior High School 191,000 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$3,562,140	\$3,562,140	\$0	\$3,562,140	\$0
OTHER PROFESSIONAL SERVICES	\$728,188	\$717,588	\$2,500	\$720,088	(\$8,100)
FURNITURE, FIXTURES, & EQUIPMENT	\$5,300,000	\$1,828,386	\$2,804,259	\$4,632,645	(\$667,355)
CONSTRUCTION COSTS	\$68,250,000	\$67,867,652	(\$624,081)	\$67,243,571	(\$1,006,429)
OWNER COSTS	\$6,247,326	\$1,901,675	\$1,000,000	\$2,901,675	(\$3,345,651)
TOTALS	\$84,087,653	\$75,877,441	\$3,182,678	\$79,060,119	(\$5,027,535)
	90%	COMMITTED TO DATE			
	6%	SAVINGS TO DATE			

# New Junior High School | Budget Update

ALLOWANCE STATUS				
Description				
Allowance No. 01 - Project Sign	\$1,500	\$1,500	\$0	0%
Allowance No. 02 - Bldg. Pad & Foundation	\$50,000	\$13,052	\$36,949	74%
Allowance No. 03 - QA Testing	\$50,000	\$12,600	\$37,400	75%
Allowance No. 04 - CCTV Upgrade	\$100,000	\$40,668	\$59,332	59%
Allowance No. 05 - Spoils Handling	\$150,000	\$21,481	\$128,519	86%
Allowance No. 06 - Offsite Improvements	\$200,000	\$195,899	\$4,101	2%
Allowance No. 07 - Owners Contingency	\$1,625,000	\$803,524	\$821,476	51%
CMAR Contingency	\$1,200,000	\$513,413	\$686,587	57%
TOTALS				
	\$3,376,500	\$1,602,137	\$1,774,363	53%

# New Junior High School | Schedule

MILESTONE SCHEDULE STATUS				
Milestone Activity	Baseline Date	Sched. Date	Completed ?	Delta (Days)
Notice to Proceed (Pkg. 4 - Building)	24-Jan-2024	24-Jan-2024	✓	0
Slab on Grade Completed	6-Jun-2024	6-Aug-2024	✓	61
Structural Steel Erection Completed	7-Oct-2024	10-Oct-2024	✓	3
Athletic Field Grass Installed	5-Jun-2024	30-Sep-2024	✓	117
Permanent Power Energized	6-Jan-2025	6-Mar-2025	✓	59
Building Dry-In	16-Jan-2025	13-Mar-2025	✓	56
HVAC Equipment Start-Up Completed	10-Mar-2025	24-Mar-2025	✓	14
Substantial Completion	12-Jun-2025	12-Jun-2025		0

# New Junior High School | Status of Construction

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## **Construction Activities**

- **Completed Activities**

- Track Striping, Exterior Brick & Stone, and Drywall Finishing

- **Current Activities**

- Wood Gym Flooring, Doors & Hardware, LVT, Ceramic Tile, Sealed Concrete, Final Paint and Elevator

- **Upcoming Activities**

- Bleachers, Monument Sign, Weight Room Flooring, Landscaping, Door Signs and FF&E Delivery & Installation



# New Junior High School | Status of Construction

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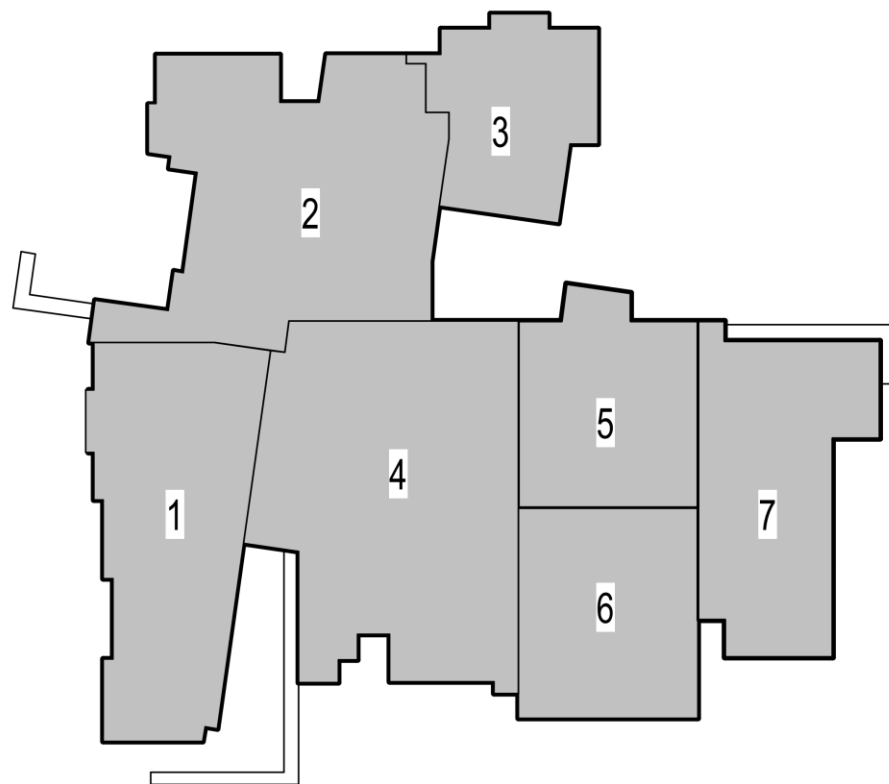
# New Junior High School | Status of Construction

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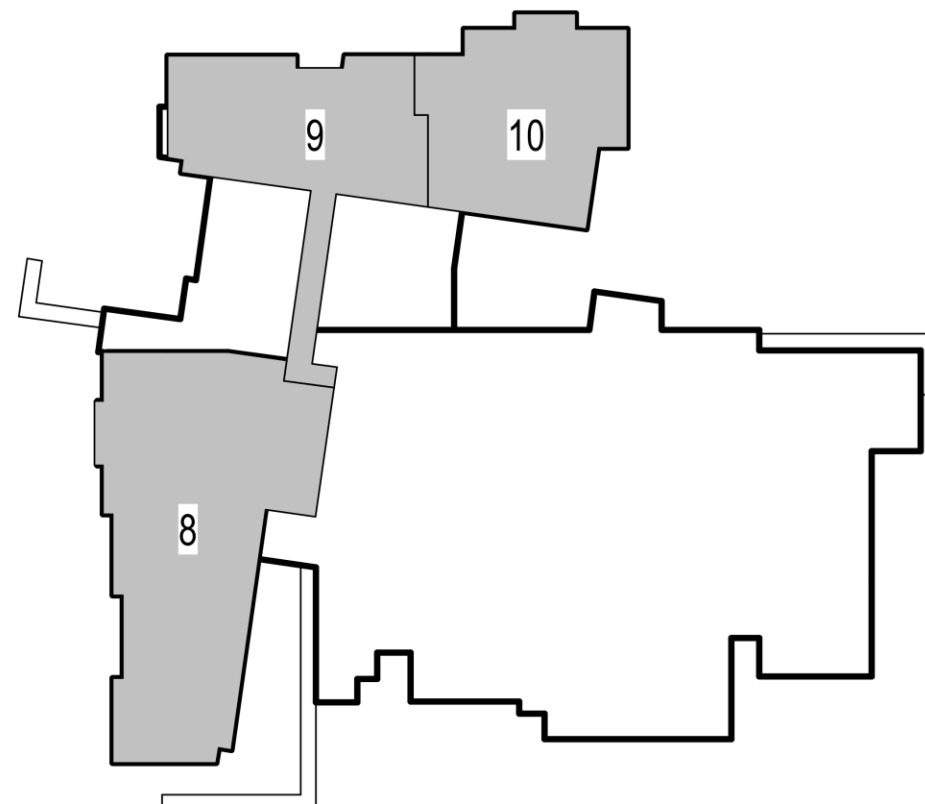




# New Junior High School | Status of Construction



FIRST FLOOR  
KEY PLAN  
N.T.S.



SECOND FLOOR  
KEY PLAN  
N.T.S.





# New Junior High School | Status of Construction

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**Carpet in Collaboration Space in Area 10**



**ISS Classroom in Area 2**



**Science Labs in Area 1**

# New Junior High School | Status of Construction

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**Gang Restroom Sinks in Area 3**



**Boys Restroom in Area 3**



**Kitchen Equipment Set in Area 4**



# New Junior High School | Status of Construction

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**Locker Room in Area 7**



**Coaches' Office in Area 7**



**Striping On Track**

# High School Addition | Budget Update

SHS - Additions 32,706 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$705,409	\$705,410	\$0	\$705,410	\$0
OTHER PROFESSIONAL SERVICES	\$177,100	\$159,825	\$17,275	\$177,100	\$0
FURNITURE, FIXTURES, & EQUIPMENT	\$1,061,842	\$351,150	\$538,411	\$889,561	(\$172,281)
CONSTRUCTION COSTS	\$12,877,988	\$9,508,000	\$613,238	\$10,121,238	(\$2,756,750)
OWNER COSTS	\$1,305,956	\$300,000	\$377,256	\$677,256	(\$628,700)
TOTALS	\$16,128,294	\$11,024,385	\$1,546,180	\$12,570,565	(\$3,557,731)

68%	COMMITTED TO DATE
22%	SAVINGS TO DATE



# High School Addition | Allowance & Schedule Update

ALLOWANCE STATUS				
Description		Budget	Committed	Remaining \$      Remaining %
Allowance No. 01 - Owners Contingency		\$300,000	\$129,761	\$170,239      57%
Allowance No. 02 - Graphics		\$20,000	\$0	\$20,000      100%
TOTALS		\$320,000	\$129,761	\$190,239      59%

MILESTONE SCHEDULE STATUS				
Milestone Activity		Baseline Date	Sched. Date	Completed ?      Delta (Days)
Notice to Proceed		1-Apr-2024	1-Apr-2024	✓      0
Building Pad Completed		12-Jun-2024	14-Jun-2024	✓      2
Concrete Slab on Grade Completed		29-Jul-2024	28-Aug-2024	✓      30
Courtyard Hardscape Completed		6-Aug-2024	19-Sep-2024	✓      44
Structural Steel Erection Completed		20-Nov-2024	8-Nov-2024	✓      (12)
Building Dry-In		28-Mar-2025	14-May-2025	47
Permanent Power Energized		22-Apr-2025	16-Apr-2025	✓      (6)
HVAC Equipment Start-Up Completed		16-May-2025	28-May-2025	12
Substantial Completion		31-May-2025	18-Jul-2025	48

# High School Addition | Status of Construction

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## **Construction Activities**

- **Completed Activities**

- Ext. Waterproofing, Tape & Float Interior Walls, and Overhead Electrical

- **Current Activities**

- Brick, Light Fixtures and Interior Doors and Windows, HVAC Controls, and Ceiling Grid

- **Upcoming Activities**

- HVAC Start-Up, Ceramic Tile, Carpet, LVT, Final Paint, Markerboards, MEP Trim-outs and Ceiling Tile

# High School Addition | Status of Construction

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**Exterior Brick Process**



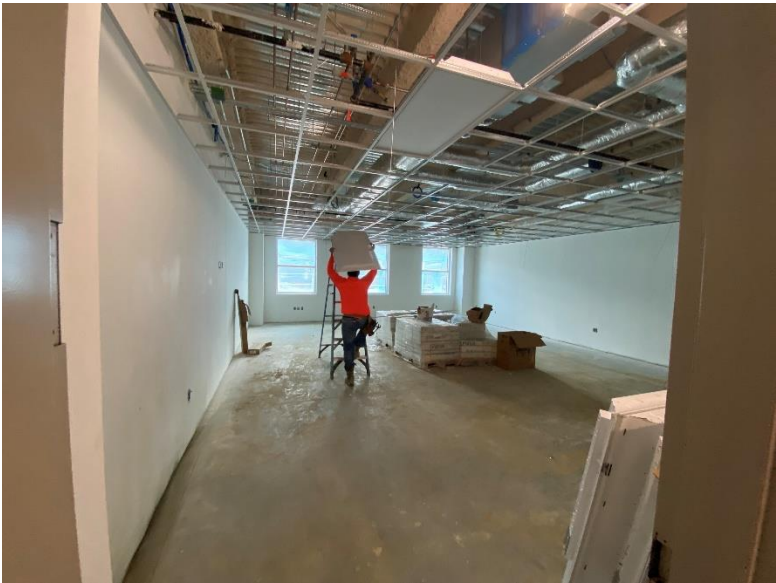
**Curtain Walls Installed on the East Side**



**Turf Installed in the Courtyard**

# High School Addition | Status of Construction

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**Installing Light Fixtures on 1<sup>st</sup> Level**



**Installing Ductwork on 1<sup>st</sup> Level**



**Painting Interior Frames on 1<sup>st</sup> Level**



# High School Addition | Status of Construction

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**Ceiling Grid Installed on 2<sup>nd</sup> Level**



**Racks Set in IDF on 2<sup>nd</sup> Level**



**Ductwork Insulation on 2<sup>nd</sup> Level**





# Q&A



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