



Craig City School District

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Jackie Hanson, Superintendent
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Memorandum Item 10e

TO: CCSD School Board Members
FROM: Jackie Hanson, Superintendent
DATE: June 19, 2025
SUBJECT: CCSD FY 2025 Second Budget Revision

CCSD's FY 2025 Second Budget Revision is included in your June Board Packet. This revision allows the district to more accurately align our current fiscal year projections with actual revenue and expenditure trends observed so far. It represents the third step in our FY 2025 budget process. The fourth and final step will be the FY 2025 Audit, which will confirm our final revenues and expenditures for the 2025–2026 school year.

Most line items for each site and program have been updated to reflect our most accurate estimates as we move toward the close of the fiscal year. Please note that final expenditure reports for our entitlement grants are not yet complete, as the fourth quarter does not conclude until June 30th. Reimbursement requests for these grants will be submitted in early July.

Suggested Motion: Move to approve CCSD's FY 2025 Second Budget Revision as presented.