

**BUDGET INFORMATION - Non-Construction Programs**

OMB Number: 4040-0006  
Expiration Date: 02/28/2022

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Head Start: Program Operations	93.600	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="95,804"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="95,804"/>
2. Head Start: TTA	93.600	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>5. Totals</b>		\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="95,804"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="95,804"/>

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Head Start: Program Operations	(2) Head Start: TTA	(3)	(4)	
<b>a. Personnel</b>	\$ 68,337	\$ 0	\$	\$	\$ 68,337
<b>b. Fringe Benefits</b>	12,698	0			12,698
<b>c. Travel</b>	0	0			0
<b>d. Equipment</b>	0	0			0
<b>e. Supplies</b>	0	0			0
<b>f. Contractual</b>	0	0			0
<b>g. Construction</b>	0	0			0
<b>h. Other</b>	14,769	0			14,769
<b>i. Total Direct Charges (sum of 6a-6h)</b>	95,804	0			\$ 95,804
<b>j. Indirect Charges</b>	0	0			\$ 0
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 95,804	\$ 0	\$	\$	\$ 95,804
<b>7. Program Income</b>	\$	\$	\$	\$	\$

**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Head Start: Program Operations	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
9. Head Start: TTA	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>12. TOTAL (sum of lines 8-11)</b>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text" value="95,804"/>	\$ <input type="text" value="23,951"/>	\$ <input type="text" value="23,951"/>	\$ <input type="text" value="23,951"/>	\$ <input type="text" value="23,951"/>
14. Non-Federal	\$ <input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>15. TOTAL (sum of lines 13 and 14)</b>	\$ <input type="text" value="95,804"/>	\$ <input type="text" value="23,951"/>	\$ <input type="text" value="23,951"/>	\$ <input type="text" value="23,951"/>	\$ <input type="text" value="23,951"/>

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16.	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>20. TOTAL (sum of lines 16 - 19)</b>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges: <input type="text"/>	22. Indirect Charges: <input type="text"/>
23. Remarks: <input type="text"/>	