

May

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	64										64		64
VPK	43										43		43
Kindergarten		67	75	71				4			217		217
1		53	67	49				2			171		171
2		67	70	60				6			203		203
3		78	80	50				3			211		211
4		54	70	70				9			202		202
5		71	72	59				6			208		208
6					221					6	227		227
7					263					12	275		275
8					232					16	249		249
9							265	6		11	282		282
10							243	13		17	273		273
11							237	21		18	276		276
12							178	65		17	259		259
Total	107.27	389.23	433.63	360.04	716.37	923.48	104.50	30.00	34.36	62.82	3,162	-	3,162
Drop vs last mo.	(2)	(5)	(1)	1	(0)	(7)	1	3	(1)	(0)	(12)		

**Faribault Public Schools
Enrollment Report by Month**

School Year 2021 - 2022

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Enrollment Used for FY22 Adopted Budget		
													Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	64	64	64	65	65	65	65	64	64	-	64	59	5	64
VPK	45	46	46	46	44	44	44	44	43	45	-	45	46	-	46
Kindergarten	218	220	222	222	222	222	223	220	217	221	4	224	183	4	186
1	177	176	176	173	169	167	169	171	171	172	4	176	177	4	181
2	209	209	208	205	204	202	203	204	203	205	4	210	204	4	208
3	222	219	218	215	216	214	212	211	211	215	5	220	213	5	218
4	230	196	195	197	197	198	201	202	202	202	3	205	195	3	198
5	209	209	207	206	208	208	208	208	208	208	4	212	207	4	211
6	227	226	225	224	225	230	230	227	227	227	5	232	230	5	235
7	270	272	272	272	269	274	275	277	275	273	7	280	256	7	264
8	250	252	245	244	243	246	248	248	249	247	8	256	249	8	257
9	282	280	276	277	277	278	279	281	282	279	6	286	283	6	289
10	277	274	275	274	271	277	277	275	273	275	5	279	279	5	283
11	280	278	278	280	277	277	278	279	276	278	6	284	267	6	272
12	300	294	283	282	272	268	263	262	259	276	15	291	301	17	317
Total	3,261	3,215	3,191	3,180	3,158	3,169	3,175	3,174	3,162	3,187	76	3,263	3,148	83	3,231
		(46)	(24)	(10)	(22)	10	6	(1)	(12)						
EC-12 Average October - June		3,215	3,203	3,195	3,186	3,183	3,181	3,180	3,178						
													Over (Under) Budget		32