

**Follow Up to Questions
from the February 23, 2016, Board of Trustees Meeting**

re: Strategic Initiatives

Subject: As discussed at the February 23, 2016, Board of Trustees meeting, the following is submitted as an information report on **Strategic Initiatives** at Collin College.

**Reserve for Strategic Initiatives
As of February 29, 2016**

	Debit	Credit
	\$ 1,500,000	
Awards Luncheon	Professional Dev./HR	14,401
Director of First Impressions	HR	28,168
Master Plan	General College	425,000
Hospital CEO Breakfast	Special Activities	1,115
School Counselor Workshop	Special Activities	6,418
College Express Logo	Special Activities	3,500
Deans, Directors Luncheon and Presentation to Faculty	Special Activities	1,081
John Anthony Rededication	Special Activities	2,406
Cary A Israel HSC Ribbon Cutting	Special Activities	7,069
CPC Conference Center Ribbon Cutting	Special Activities	4,053
Subtotal		493,211
Remaining Balance	<u>\$ 1,006,789</u>	

Kenneth D. Lynn
Acting Vice President of Administrative Services/CFO