

**Morrow County School District  
2019-2020  
Budget Resolution**

**Resolution 2019-20-10**

Be it Resolved that for the fiscal year beginning July 1, 2019, the amounts for purposes shown below are hereby appropriated in the Special Revenue Funds:

**Special Revenue Fund - SUMMARY of Changes**

<b>Revenue</b>	<b>As Adopted</b>	<b>Change</b>	<b>Final Adoption</b>
Local Revenue	2,087,914	200,000	2,287,914
State Revenue	615,625	266,325	881,950
Federal Revenue	2,498,493	170,610	2,669,103
Interfund Transfers	1,341,000		1,341,000
Beginning Fund Balance	2,238,889		2,238,889
	<b>8,781,921</b>	<b>636,935</b>	<b>9,418,856</b>

<b>Appropriations</b>	<b>As Adopted</b>	<b>Change</b>	<b>Final Appropriations</b>
1000: Instruction	3,753,641	621,935	4,375,576
2000: Support Services	1,337,117	15,000	1,352,117
3000: Enterprise & Community	1,242,274		1,242,274
4000: Facilities Acquisition	-		-
5200: Transfers	-	-	-
6000: Contingencies	2,448,889	-	2,448,889
<b>Total Special Revenue Fund Appropriations</b>	<b>8,781,921</b>	<b>636,935</b>	<b>9,418,856</b>

\*Special Revenue Funds are increased from final funding, carry-over from State and Federal grants awarded, and new federal grants awarded after the 2019-20 Budget was adopted. The increased appropriations will allow the the District to improve services to students.

Approved:

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Barney Lindsay, Chair

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Date

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Dirk Dirksen, Superintendent/Budget Officer

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Date