

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
December 2021**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	344	264	223	104.22	100.00	3.30	0.39
PK	71	55	69	48.74	52.00	1.46	0.89
HK	117	108	107	109.81	90.00	1.02	1.06
KG	537	465	500	498.06	505.00	1.08	1.07
1	764	651	619.05	615.24	610.00	1.24	0.95
2	805	644	601	597.30	610.00	1.34	0.93
3	718	632	604	600.28	612.00	1.19	0.95
4	752	669	618.5	604.98	615.00	1.24	0.91
5	649	573	526	514.50	542.00	1.26	0.90
6	707	621	573.85	561.31	570.00	1.26	0.91
7	728	644	606.65	592.02	587.00	1.23	0.92
8	745	653	601.5	587.00	597.00	1.27	0.90
9	950	745	682.3	647.49	665.00	1.47	0.87
10	1168	797	704.65	668.70	692.00	1.75	0.84
11	1238	763	671.3	637.05	665.00	1.95	0.83
12	1632	964	693.2	657.83	668.00	2.49	0.68
PS	323	250					
Total:	11925	9248	8401	8044.55	8180.00	1.48	0.87

+proj-budg> -135.45

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.45	104.22	
PK	45.12	41.58	48.74	
HK	98.98	83.52	109.81	
KG	571.48	516.69	498.06	
1	641.06	588.40	615.24	
2	637.68	574.16	597.30	
3	572.54	597.62	600.28	
4	589.52	507.84	604.98	
5	619.65	540.73	514.50	
6	610.70	542.05	561.31	
7	589.04	581.07	592.02	
8	622.87	555.74	587.00	
9	697.70	695.44	647.49	
10	711.16	650.09	668.70	
11	646.82	672.61	637.05	
12	602.23	621.11	657.83	
Total:	8371.01	7864.10	8044.55	

