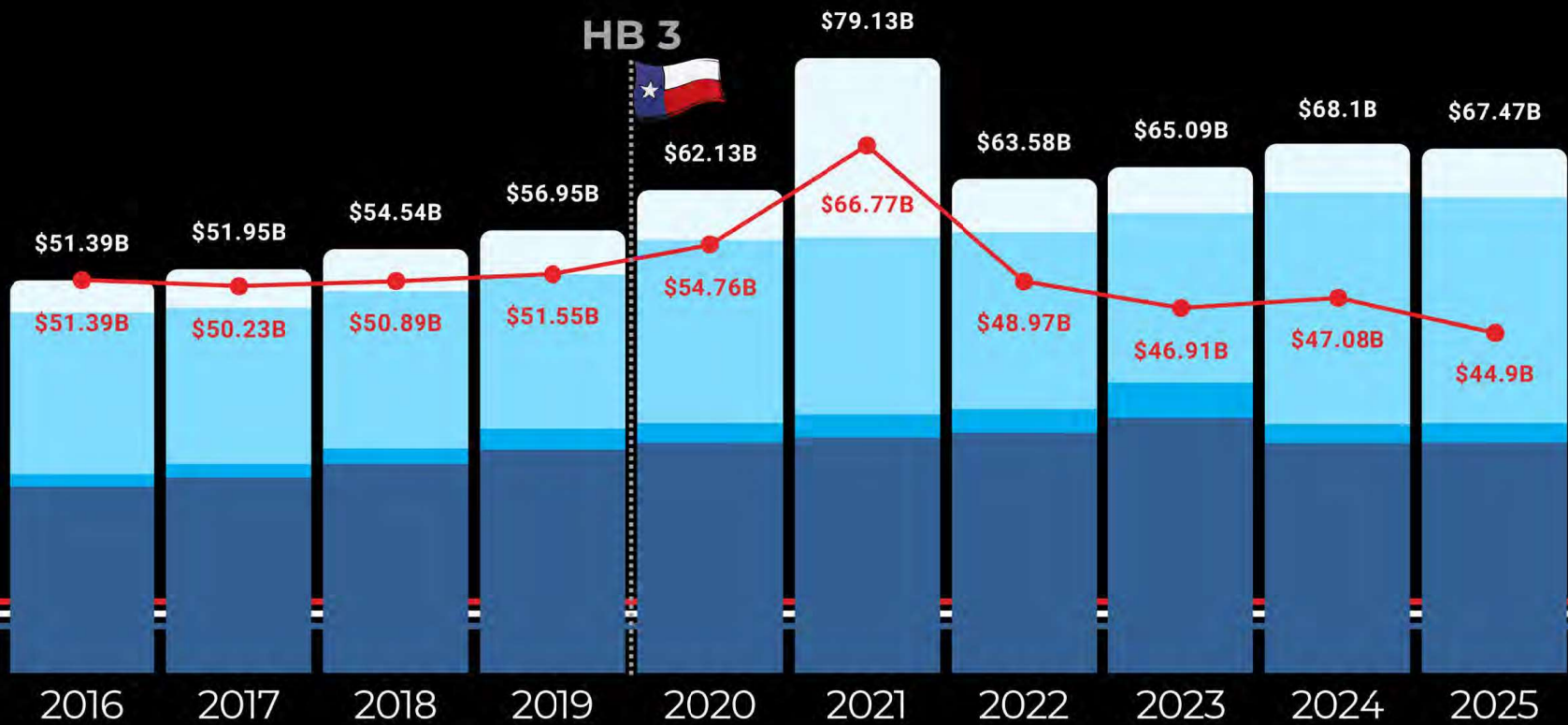


**FUND**  
**SCHOOLS**  
**FIRST**

# Total Public Education Funding



● LOCAL REVENUE 
 ● RECAPTURE 
 ● STATE AID 
 ● FEDERAL AID 
 ● CONSTANT DOLLARS



## Basic Allotment Increase

The legislature set the system up to be moved by the Basic Allotment and increasing the BA automatically triggers funding for key programs and state priorities. The legislature also nearly unanimously set a funding level in HB 3



## Inflation Index

Without an index to inflation, districts remain on a fixed budget. Indexing the basic allotment to inflation ensures that teachers and other staff are given regular cost of living raises.



## Funding Gaps

To the extent the legislature chooses to direct money via allotments, those allotments should be based on the costs of those requirements and activities.

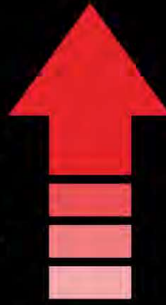


## Local Control in Spending

Every district in Texas is unique with unique needs. Restricted spending applies a one-size-fits-all approach to an extremely diverse set of schools and students.

AN INCREASE OF  
**130,246**

ECONOMICALLY DISADVANTAGED  
STUDENTS IN TEXAS SINCE 2020



**4%**

AN INCREASE OF  
**232,381**

EMERGENT BILINGUAL  
STUDENTS IN TEXAS SINCE 2020



**22%**

AN INCREASE OF  
**188,862**

SPECIAL EDUCATION  
STUDENTS IN TEXAS SINCE 2020



**35%**

**-\$2.2B** SPECIAL EDUCATION

**-\$1.6B** TRANSPORTATION

**-\$747M** SAFETY & SECURITY

**TEXAS PUBLIC SCHOOLS  
NEED A \$1,340 INCREASE IN  
THE BASIC ALLOTMENT TO  
MAKE UP FOR INFLATION  
SINCE 2020**

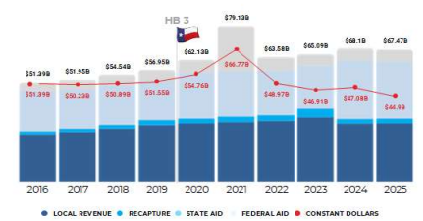


# Basic Allotment



**FUND SCHOOLS FIRST**

TEXAS PUBLIC SCHOOLS NEED A **\$1,340** INCREASE IN THE BASIC ALLOTMENT TO MAKE UP FOR INFLATION SINCE 2020



STATEWIDE, SCHOOL DISTRICT COSTS EXCEED STATE FUNDING FOR SEVERAL IMPORTANT AREAS

- \$2.2B** Special Education
- \$1.6B** Transportation
- \$747M** Safety & Security

The basic allotment is the primary mechanism used to fund Texas public schools. Every increase in the basic allotment, triggers additional funding for key programs and state priorities.

A \$1,340 INCREASE WOULD PROVIDE THE STATE WITH

- \$5,505** AVERAGE TEACHER PAY RAISE
- \$1.38B** FOR SPECIAL EDUCATION
- \$134M** FOR SCHOOL SAFETY

Texas school districts, like businesses and families, are struggling with the impact of **HISTORIC INFLATION** and pressure to keep salaries competitive.

INFLATIONARY INCREASES IN OUR DISTRICT SINCE 2020

- +37%** Fuel
- +179%** General Insurance Policies
- +29%** Utilities
- +14%** Employee Compensation

A \$1,340 INCREASE WOULD PROVIDE OUR DISTRICT WITH

- \$4,430** AVERAGE TEACHER PAY RAISE
- \$11.9M** FOR SPECIAL EDUCATION
- \$1.6M** FOR SCHOOL SAFETY