

2025-26

	843	843	843	843	843	843	843	843	843	843	843
BUDGET 843	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Ave
Kindergarten	56.00	56.00	57.00	57.00							56.50
First Grade	46.00	44.00	43.00	43.00							44.00
Second Grade	64.00	65.00	65.00	65.00							64.75
Third Grade	58.00	58.00	58.00	58.00							58.00
Fourth Grade	63.00	62.00	61.00	62.00							62.00
Primary School	287.00	285.00	284.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	285.25
Primary FTE	287.00	283.51	282.51	283.51							284.13
Comparison to 24-25	(10.40)	(16.89)	(22.89)	(17.89)							(17.02)
Fifth Grade	63.00	63.00	63.00	62.00							62.75
Sixth Grade	57.00	57.00	56.00	56.00							56.50
Seventh Grade	52.00	53.00	53.00	53.00							52.75
Eighth Grade	76.00	76.00	76.00	77.00							76.25
Middle School	248.00	249.00	248.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	248.25
Middle FTE	245.29	246.29	245.15	245.15							245.47
Comparison to 24-25	(6.70)	(4.70)	(10.84)	(11.61)							(8.46)
Ninth Grade	82.00	86.00	85.00	86.00							84.75
Tenth Grade	78.00	77.00	77.00	76.00							77.00
Eleventh Grade	75.00	75.00	74.00	74.00							74.50
Twelfth Grade	74.00	70.00	68.00	69.00							70.25
High School	309.00	308.00	304.00	305.00	0.00	0.00	0.00	0.00	0.00	0.00	306.50
High FTE	295.27	287.40	282.22	282.93							286.96
Comparison to 24-25	(18.43)	(16.88)	(21.95)	(18.80)							(19.02)
2025-26 Headcount	844.00	842.00	836.00	838.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
2025-26 FTE	827.56	817.20	809.88	811.59	0.00	0.00	0.00	0.00	0.00	0.00	816.56
2024-25 Headcount	876.00	873.00	885.00	879.00	879.00	877.00	860.00	856.00	853.00	851.00	868.90
2024-25 FTE	863.09	855.67	865.56	859.89	860.80	859.69	841.78	836.27	833.64	831.97	850.84
<i>BI-LINGUAL</i>	94.00	110.00	128.00	153.00							121.25
<i>RUNNING START</i>	0.00	95.68	93.75	91.82							93.75
<i>CTE 9 - 12</i>	94.67	90.22	88.45	89.15							90.62
<i>CTE 7-8</i>	16.08	16.56	16.67	16.67							16.50
Total 9-12 CTE 23-24	93.16	88.27	86.51	87.03	87.03	85.29	82.99	80.89	82.12	81.77	85.51
Total 7-8 CTE 23-24	14.63	20.84	20.01	20.01	19.84	19.51	21.33	9.76	20.50	20.50	18.69
25-26 On Line School	1926.00	2257.01	2422.03	2367.38							2243.11
24-25 On Line School	1756.93	2092.28	2160.67	2083.67	1993.34	1963.70	2110.70	2044.36	2011.53	1985.53	2020.27

2025-2026 BUILDING FTE ENROLLMENT
