

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AMARILLO, TEXAS**

**Date:** Monday, June 13, 2011

**Subject:** FYE 6/30/2011 General Fund  
Budget Amendment # 7

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**Presented By:** Mike Hodgson, Business Manager

**ACTION**

**BACKGROUND INFORMATION:**

At the end of each year, school districts typically make adjustments in their budgets to ensure that each function has a sufficient budget to support its expenditures.

With payroll not processing until Monday morning (6/13) we are going to prepare the budget amendment to make the adjustments mentioned above that afternoon to ensure that it is as accurate as possible.

The budget amendment will be distributed to you at the Board Meeting the evening of June 13.

**PRESENTATION / PURPOSE:**

This is the presentation of the budget amendment required make adjustments to ensure that no function has a negative balance. The amendment is presented to seek Board approval.

**ADMINISTRATIVE RECOMMENDATION:**

Approval of the budget amendment as presented.

**BOARD ACTION REQUESTED:**

Approval of General Fund Budget Amendment # 7 as presented.