

July 10, 2025

Mr. Max Cleaver Hays Consolidated Independent School District 21003 Interstate 35 Kyle, Texas 78640

## Re: Guaranteed Maximum Price (GMP) for Jack C. Hays High School Additions and Renovations

Dear Mr. Cleaver:

Bartlett Cocke General Contractors received Subcontractor and Supplier proposals for the Contract Documents set for the above-referenced project on May 27, 2025. Based on the receipt of those proposals and subsequent analysis, we have assembled the Guaranteed Maximum Price (GMP) for the work included in this proposal package. We are pleased to offer for approval the following overall GMP:

# Forty-One Million, Eight Hundred Thirteen Thousand, Six Hundred Fifty-Four Dollars (\$41,813,654)

## **Included In This GMP:**

Owner Contingency	
CM Contingency	
lternates Included In This GMP:	
Construct Multipurpose Activity Center (MAC)	
Add Card Readers at Classrooms	\$36,79
Refinish Wood Stage	

## **CVO Items Included In This GMP:**

•	Allowance to add Classroom Millwork similar to Johnson HS	\$373,750
•	Casing Allowance: Area A & B	\$23,750
•	Casing Allowance: MAC	\$19,375

## Items Included In This GMP:

- Payment and Performance Bond.
- Construction Manager Fee
- General Conditions Costs.
- Cost-of-Work Items.
- Payroll Taxes, Insurance, and other Costs.
- Prevailing Wages and Benefits per Documents.
- All construction work per Plans and Specifications, unless specifically noted or excluded below.

## Items Excluded From This GMP:

- Sales tax.
- Testing and inspections.
- Impact / Use / Development / Consultant / Jurisdictional / Agency fees.
- Environmental surveys and hazardous material identification, handling and/or removal.
- Adjustments, removal, or relocations to existing utilities, unless specifically shown or specified.

#### BARTLETT COCKE GENERAL CONTRACTORS

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- Sub-surface investigations, test probe holes, geo-technical testing, and hidden conditions costs.
- All items not shown or specified in the referenced Documents.
- Utility consumption costs, public utility applications, public utility construction costs and hookup fees.

### **Clarifications and Assumptions:**

• Per clarifications and assumptions log.

#### **GMP Documents:**

• Documents developed by Huckabee Architects:

100% Contract Documents Drawings & Specifications	April 22, 2025
100% Contract Documents Drawings & Specifications – Addendum 1	-
100% Contract Documents Drawings & Specifications – Addendum 2	•
100% Contract Documents Drawings & Specifications – Addendum 3	
100% Contract Documents Drawings & Specifications – Addendum 4	
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## **Construction Schedule Milestones:**

Notice-to-Proceed	July 22, 2025
Notice-to-Proceed MAC	July 22, 2025
Substantial Completion – MAC	June 24, 2026
Substantial Completion – Academic Addition	October 30, 2026
Substantial Completion – Kitchen & Dining Addition/Renovation	August 12, 2027
Project Substantial Completion (24 Mos.)	August 12, 2027

We request that you review and approve that report including the project estimate in the above amounts. If you have any questions, please do not hesitate to call.

Sincerely, BARTLETT COCKE GENERAL CONTRACTORS

## **Geoffrey Sandars**

Geoffrey Sandars Lead Estimator

CC: Nathan Wensowitch – Hays CISD Huckabee – Jason Andrus BCGC – Gabriel Rodriguez BCGC – Stephen Moursund