

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #13
DATE: August 16, 2011

Attached is a summary of the recommended Budget Amendment #13 for the 2010-2011 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$4,235,186)
Net Increase in Fund Balance – Debt Service Fund	\$38,560

It is recommended that the Board of Trustees approve Budget Amendment #13 for the 2010-2011 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent of Schools

Tonya Tillman,
Assistant Superintendent
for Business Operations