

# Port Orford-Langloi - Budget Integrated Prog 25-27

Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership	25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category
1			<b>Total Allocation</b>							
2			<b>Unbudgeted (Autocalculate)</b>							
3			<b>= Total Budgeted Amounts (Autosum)</b>							
4	1		Indirect/Administration							
5	2 A1		School Counselor - Salary		2	Supports: School Counselor/School Social				H&S
6	3 A1		School Counselor - Benefits			Supports: School Counselor/School Social				H&S
7	4 A2		In-district and out of district travel							H&S
8	5 A2		Professional Development trainings							H&S
9	6 A2		Purchases/Supplies for SEL program							H&S
10	8 B1		Community Liasion/Attendance Advocate - Benefits			Supports: Family/Community Engagement			DP STA	OCG
11	7 B1		Community Liasion/Attendance Advocate - Salary		1	Supports: Family/Community Engagement			DP STA	OCG
12	9 B1		After School Program Director - Salary		1	Supports: Family/Community Engagement				WRE
13	10 B1		After School Program Director - Benefits			Supports: Family/Community Engagement				WRE
14	11 B2		In-district and out of district travel							OCG
15	12 B2		Purchases/Supplies for After School Program							WRE
16	13 B2		Purchases/Supplies Attendance Incentives							IIT
17	14 B3		Oregon Data Suite					SSS		
18	15 C1		Dual Credit English Teacher - Salary		0.66	Core: English Language Arts			CLO STA *Must lead to college	WRE
19	16 C1		Dual Credit English Teacher - Benefits			Core: English Language Arts			CLO STA *Must lead to college	WRE
20	17 C1		Dual Credit Math Teacher - Salary		0.66	Core: Math			CLO STA *Must lead to college	WRE
21	18 C1		Dual Credit Math Teacher - Benefits			Core: Math			CLO STA *Must lead to college	WRE
22	19 C1		Dual Credit Science Teacher - Salary		0.66	Core: Science (biology/ chemistry/			CLO STA *Must lead to college	WRE
23	20 C1		Dual Credit Science Teacher - Benefits			Core: Science (biology/ chemistry/			CLO STA *Must lead to college	WRE
24	21 C1		CTE Teacher - Salary		2	Arts (Applied): CTE (Approved Program of			CTE STA *Start Up/Approved	WRE
25	22 C1		CTE Teacher - Benefits			Arts (Applied): CTE (Approved Program of			CTE STA *Start Up/Approved	WRE
26	23 C1		Dual Credit Tuition							WRE
27	24 C1		Dual Credit Supplies							WRE
28	25 C2		College and Career Advisor - Salary		0.66	Other: Other staff position not listed				WRE
29	26 C2		College and Career Advisor - Benefit			Other: Other staff position not listed				WRE
30	27 C2		College and Career Supplies							WRE
31	28 D1		Contract with ORCCA and Head Start for slots in Kinder Readiness							WRE
32	B2		Drop Out Prevention and Support (Salary)							OCG
33	B2		Drop Out Prevention and Support (Benefits)							
34			Literacy Teacher		1	Literacy Specialist	PDC			
35			Professional Development				PDC			
36			Summer Program Credit Recovery (Salary and Benefits)							
37			CTE Teacher Extended Contract (Salary and Benefits)							
38			School Counselor - 6-Day Extended Contract (Salary and Benefits)							

Object Code	FTE 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	HSS Activity Budget 25-26	SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)	FTE 26-27	Early Literacy Success Activity Budget 26-27	EIIS Activity Budget 26-27	HSS Activity Budget 26-27	SIA Activity Budget 26-27
		\$62,546.20	\$709.53	\$78,137.42	\$343,791.51	\$486,184.66		\$65,099.11	\$709.53	\$82,367.51	\$357,823.81
		\$0.00	\$0.00	-\$4,218.72	\$0.00	-\$4,218.72		\$0.00	\$0.00	\$0.00	\$0.00
		\$62,546.20	\$709.53	\$83,356.14	\$343,791.51	\$490,403.38		\$65,099.11	\$709.53	\$82,367.51	\$357,823.81
690				1000	3000	\$4,000.00				1000	3000
111	1				62879.44	\$62,879.44	1				62879.44
2XX					53206.39	\$53,206.39					53206.39
34X					2000	\$2,000.00					2000
640					1550.76	\$1,550.76					1550.76
410					1000	\$1,000.00					1500
2XX					25841.18	\$25,841.18					25841.18
111	0.5				20827.38	\$20,827.38	0.5				20827.38
111	0.5				25841.16	\$25,841.16	0.5				25841.16
2XX					20827.39	\$20,827.39					20827.39
34X					1250	\$1,250.00					1500
410					2000	\$2,000.00					1910.7
410					1500	\$1,500.00					2000
470			709.53			\$709.53			709.53		
111	0.33			1082.89	8233.61	\$9,316.50	0.33			1082.89	9000
2XX				1000.76	7609.19	\$8,609.95				1000.76	7800
111	0.33			1082.89	8233.61	\$9,316.50	0.33			1082.89	9000
2XX				1000.76	7609.19	\$8,609.95				1000.76	7800
111	0.33			1082.89	8233.61	\$9,316.50	0.33			1082.89	9000
2XX				1000.76	7609.19	\$8,609.95				1000.76	7800
111	1			12809.26	12809.26	\$25,618.52	1			12809.26	12809.26
2XX				11730.15	11730.15	\$23,460.30				11730.15	11730.15
640				2120.99		\$2,120.99				2120.99	
410				1500		\$1,500.00				511.37	
112	0.33			11345.17		\$11,345.17	0.33			11345.17	
2XX				17839.03		\$17,839.03				17839.03	
410				1000		\$1,000.00				1000	
640					50000	\$50,000.00					60000
112						\$0.00					
2XX						\$0.00					
111	0.5	62546.2				\$62,546.20	0.5	65099.11			
4XX						\$0.00					
				8462.5		\$8,462.50				8462.5	
				6667.53		\$6,667.53				6667.53	
				2630.56		\$2,630.56				2630.56	

Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget	Last Updated
<b>\$505,999.96</b>	<b>\$992,184.62</b>	03/19/25 5:06 PM
<b>\$0.00</b>	<b>-\$4,218.72</b>	04/22/25 12:12 PM
<b>\$505,999.96</b>	<b>\$996,403.34</b>	04/22/25 12:12 PM
\$4,000.00	\$8,000.00	04/22/25 12:12 PM
\$62,879.44	\$125,758.88	04/22/25 12:15 PM
\$53,206.39	\$106,412.78	04/22/25 12:12 PM
\$2,000.00	\$4,000.00	04/22/25 12:12 PM
\$1,550.76	\$3,101.52	04/22/25 12:12 PM
\$1,500.00	\$2,500.00	04/22/25 12:12 PM
\$25,841.18	\$51,682.36	04/22/25 12:12 PM
\$20,827.38	\$41,654.76	04/22/25 12:15 PM
\$25,841.16	\$51,682.32	04/22/25 12:15 PM
\$20,827.39	\$41,654.78	04/22/25 12:12 PM
\$1,500.00	\$2,750.00	04/22/25 12:12 PM
\$1,910.70	\$3,910.70	04/22/25 12:12 PM
\$2,000.00	\$3,500.00	04/22/25 12:12 PM
\$709.53	\$1,419.06	04/22/25 12:12 PM
\$10,082.89	\$19,399.39	04/22/25 12:15 PM
\$8,800.76	\$17,410.71	04/22/25 12:12 PM
\$10,082.89	\$19,399.39	04/22/25 12:15 PM
\$8,800.76	\$17,410.71	04/22/25 12:12 PM
\$10,082.89	\$19,399.39	04/22/25 12:15 PM
\$8,800.76	\$17,410.71	04/22/25 12:12 PM
\$25,618.52	\$51,237.04	04/22/25 12:15 PM
\$23,460.30	\$46,920.60	04/22/25 12:12 PM
\$2,120.99	\$4,241.98	04/22/25 12:12 PM
\$511.37	\$2,011.37	04/22/25 12:12 PM
\$11,345.17	\$22,690.34	04/22/25 12:15 PM
\$17,839.03	\$35,678.06	04/22/25 12:12 PM
\$1,000.00	\$2,000.00	04/22/25 12:12 PM
\$60,000.00	\$110,000.00	04/22/25 12:12 PM
\$0.00	\$0.00	08/05/24 11:28 AM
\$0.00	\$0.00	08/05/24 11:28 AM
\$65,099.11	\$127,645.31	04/22/25 12:15 PM
\$0.00	\$0.00	08/05/24 11:28 AM
\$8,462.50	\$16,925.00	04/22/25 12:12 PM
\$6,667.53	\$13,335.06	04/22/25 12:12 PM
\$2,630.56	\$5,261.12	04/22/25 12:12 PM