



BOND 2023

School Board Update

March 26, 2024



FINANCE





Bond 2023 Costs by Project

FINANCE

ECISD Bond 2023 Costs by Project as of 3/20/2024



Project Name	Budget	Encumbrance	Actual	Available
MIDDLE SCHOOL	120,000,000			120,000,000
PRIORITY 1&2 ITEMS	117,783,000	3,580		117,779,420
HS/CTE CENTER	80,000,000			80,000,000
TRANSPORTATION FACILITY	35,000,000			35,000,000
AUDITORIUM RENO-PHS	12,500,000			12,500,000
TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000			10,000,000
LAND PURCHASE	9,000,000	20,614	29,200	8,950,186
TRANSITION LEARNING CENTER	8,000,000			8,000,000
AG FARM BUILDINGS-CTE	7,500,000			7,500,000
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000			6,000,000
FINE ARTS INSTRUMENTS	3,665,000	275,296	26,931	3,362,773
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	401,250	2,853,412	245,338
TECHNOLOGY - PHONE SYS	2,500,000			2,500,000
TRANSPORTATION BUSES	2,450,000			2,450,000
JROTC FACILITY	1,500,000			1,500,000
TECHNOLOGY ITEMS - AV EQUIP	1,500,000			1,500,000
ATH-MS TENNIS COURT RESURFACE	480,000	207,417		272,583
MS UNIF-BAND&MARIACHI	685,000			685,000
ATH-BB & TENNIS LIGHTS-OHS	650,000	600,000		50,000
ATH-MS GYM BLEACHERS	1,000,000	845,158		154,842
ATH-BASEBALL LIGHTING-PHS	400,000	399,999		1
MS PERFORMANCE RISERS	150,000			150,000
Totals	\$ 424,263,000	\$ 2,753,314	\$ 2,909,543	\$ 418,600,143
Percent	100%	1%	1%	99%



FUTURE ACTIONS



- RFQ Results - Geotechnical & Special Testing
- RFQ Results - Construction Manager at Risk

THANK YOU



THIRD PARTY PROJECT OVERSIGHT



THIRD PARTY PROJECT OVERSIGHT

- RFQ 24-16: 02/14/2024 – 02/29/2024
- 4 total respondents
- 3 finalists

Gallagher Construction Company, LP – Richardson, Texas

TWS Advisory Group – San Antonio, Texas

PROCEDEO– Cedar Park, Texas

- Interview Committee:

Jesús Flores

Construction Supervisor

Kent Clark

Facilities Department Supervisor

Gary Weatherford

Director of Facilities

Stacey Nuñez

Director of Operations

Sam Magallán

Executive Director of Operations



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