

Beaverton School District Financial Goals for 2013-14

The District will develop a budget to:

- 1. Meet the expectations of our School Board priorities, strategic plan, community values and contractual obligations.
- 2. Produce a document that clearly articulates a District financial plan, which includes opportunity for local funding measures for the next two years that aligns with our District priorities.
- 3. Rebuild a fund balance in General Fund to support future bond issues and ensure good financial health of the District:
 - 1. 2013-14 4.25%
 - 2. 2014-15 5.00%
- 4. Support Board advocacy for stable and adequate statewide funding for education.