



Turner & Townsend
Heery

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Splendoria ISD –2022 Bond Program September 2025 Update

September 15, 2025

New Junior High School | Budget Update

New Junior High School 191,000 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$3,562,140	\$3,562,140	\$4,645	\$3,566,785	\$9,625
OTHER PROFESSIONAL SERVICES	\$728,188	\$717,588	(\$94,460)	\$623,128	(\$105,060)
FURNITURE, FIXTURES, & EQUIPMENT	\$5,300,000	\$1,836,716	\$99,870	\$1,936,586	(\$3,363,414)
CONSTRUCTION COSTS	\$68,250,000	\$67,867,652	(\$2,015,709)	\$65,851,943	(\$2,398,057)
OWNER COSTS	\$6,247,326	\$2,593,235	\$200,000	\$2,793,235	(\$3,454,091)
TOTALS	\$84,087,653	\$76,577,331	(\$1,805,654)	\$74,771,677	(\$9,310,997)
	<div>100% 11%</div>	<div>COMMITTED TO DATE SAVINGS TO DATE</div>		\$345 = \$/SF (Construction)	

New Junior High School | Budget Update

ALLOWANCE STATUS
Description
Allowance No. 01 - Project Sign
Allowance No. 02 - Bldg. Pad & Foundation
Allowance No. 03 - QA Testing
Allowance No. 04 - CCTV Upgrade
Allowance No. 05 - Spoils Handling
Allowance No. 06 - Offsite Improvements
Allowance No. 07 - Owners Contingency
CMAR Contingency
TOTALS

Budget	Committed	Remaining \$	Remaining %
\$1,500	\$1,500	\$0	0%
\$50,000	\$13,052	\$36,949	74%
\$50,000	\$12,600	\$37,400	75%
\$100,000	\$40,668	\$59,332	59%
\$150,000	\$21,481	\$128,519	86%
\$200,000	\$195,899	\$4,101	2%
\$1,625,000	\$1,237,835	\$387,165	24%
\$1,200,000	\$761,612	\$438,388	37%
\$3,376,500	\$2,284,647	\$1,091,853	32%

New Junior High School | Schedule

MILESTONE SCHEDULE STATUS	
Milestone Activity	
Notice to Proceed (Pkg. 4 - Building)	
Slab on Grade Completed	
Structural Steel Erection Completed	
Athletic Field Grass Installed	
Permanent Power Energized	
Building Dry-In	
HVAC Equipment Start-Up Completed	
Substantial Completion	

Baseline Date	Sched. Date	Completed ?	Delta (Days)
24-Jan-2024	24-Jan-2024	✓	0
6-Jun-2024	6-Aug-2024	✓	61
7-Oct-2024	10-Oct-2024	✓	3
5-Jun-2024	30-Sep-2024	✓	117
6-Jan-2025	6-Mar-2025	✓	59
16-Jan-2025	13-Mar-2025	✓	56
10-Mar-2025	24-Mar-2025	✓	14
12-Jun-2025	25-Jul-2025	✓	43

New Junior High School | Status of Construction

Construction Activities

- **Completed Activities**

- Landscaping, Door Signs, FF&E Deliveries and Punchlist Walks

- **Current Activities**

- TAB On-going, Cx Checklists On-going, Punchlist Items, Warranty and Close-outs

- **Upcoming Activities**

- TAB Complete, Cx Complete and Punchlist Complete

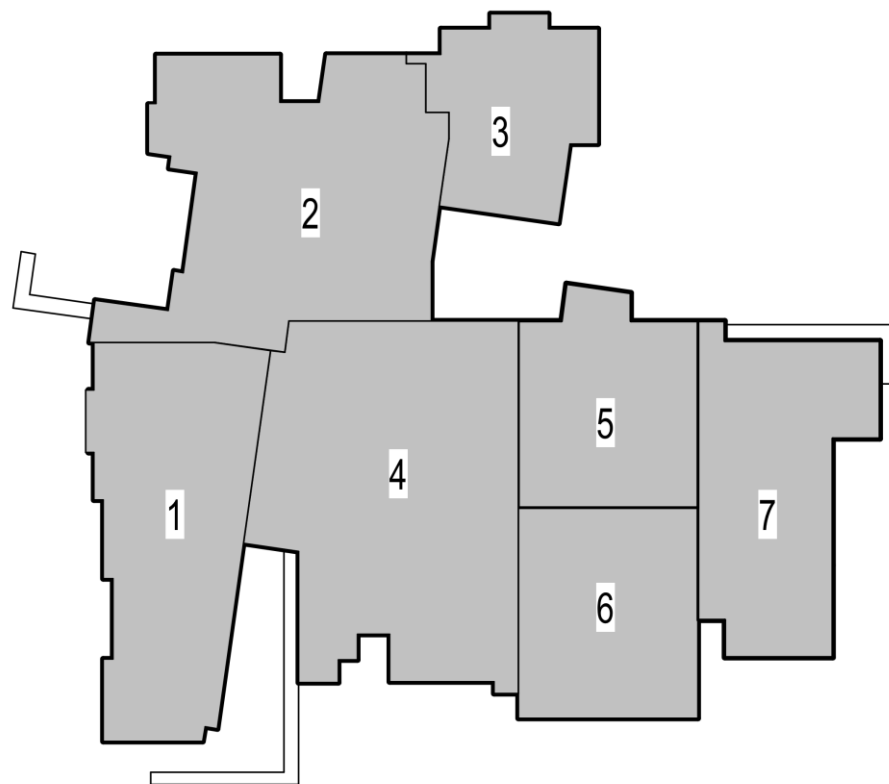
New Junior High School | Status of Construction



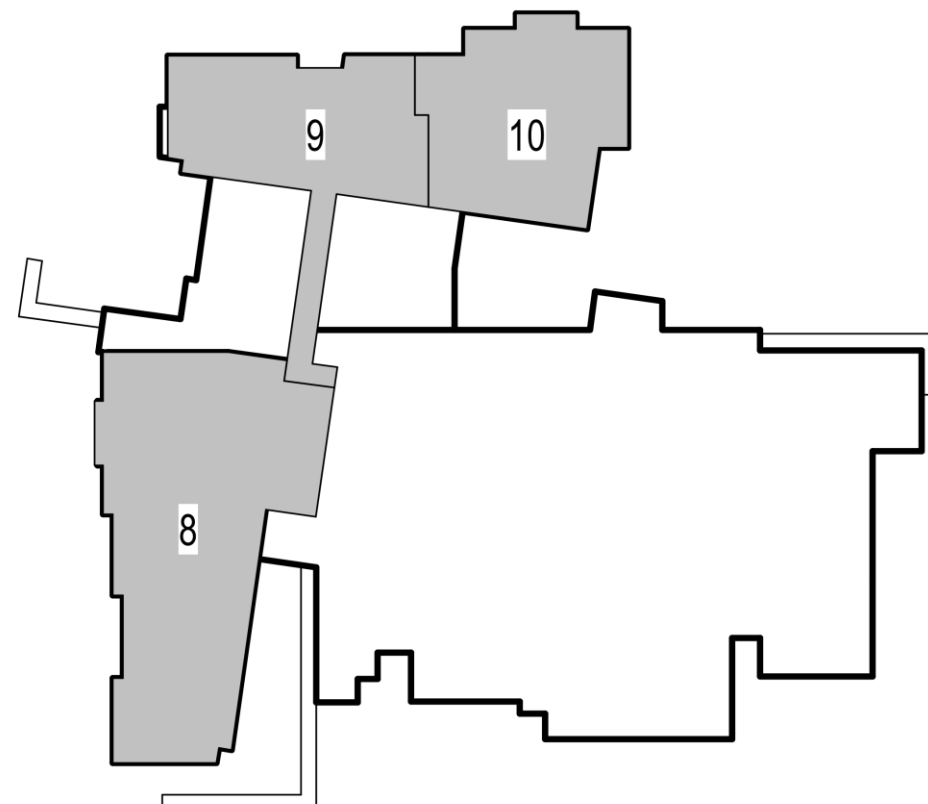
New Junior High School | Status of Construction



New Junior High School | Status of Construction



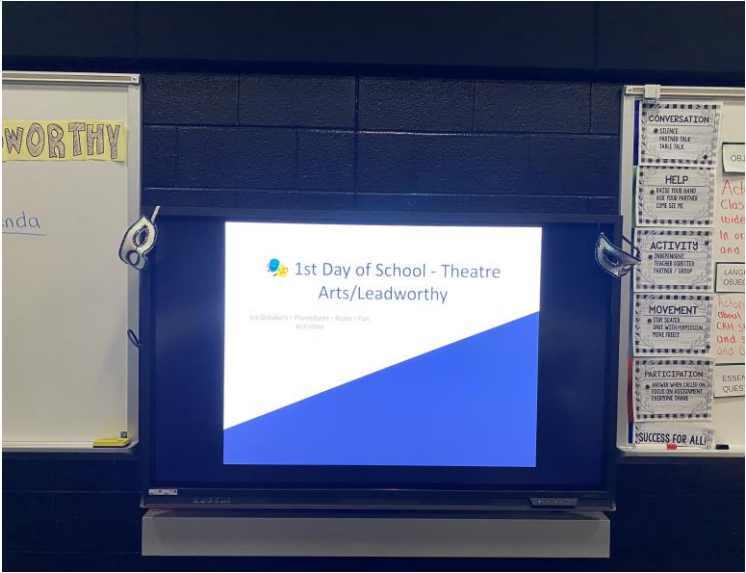
FIRST FLOOR
KEY PLAN
N.T.S.



SECOND FLOOR
KEY PLAN
N.T.S.



New Junior High School | Status of Construction



1st Day of School



Servery Ready for Students



Library Set-Up

New Junior High School | Status of Construction



Classroom



Cafetorium



Interior Stairwell

New Junior High School | Status of Construction



Ribbon Cutting Event



Ribbon Cutting Event



Ribbon Cutting Event

High School Addition | Budget Update

SHS - Additions 32,706 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$705,409	\$705,410	(\$5,000)	\$700,410	(\$5,000)
OTHER PROFESSIONAL SERVICES	\$177,100	\$159,825	\$0	\$159,825	(\$17,275)
FURNITURE, FIXTURES, & EQUIPMENT	\$1,061,842	\$388,257	\$45,000	\$433,257	(\$628,585)
CONSTRUCTION COSTS	\$12,877,988	\$9,508,000	(\$20,000)	\$9,488,000	(\$3,389,988)
OWNER COSTS	\$1,305,956	\$420,829	\$50,000	\$470,829	(\$835,126)
TOTALS	\$16,128,294	\$11,182,321	\$70,000	\$11,252,321	(\$4,875,974)

99%
30%

COMMITTED TO DATE
SAVINGS TO DATE

\$290 = \$/SF
(Construction)

High School Addition | Allowance & Schedule Update

ALLOWANCE STATUS				
Description	Budget	Committed	Remaining \$	Remaining %
Allowance No. 01 - Owners Contingency	\$300,000	\$196,287	\$103,713	35%
Allowance No. 02 - Graphics	\$20,000	\$0	\$20,000	100%
TOTALS	\$320,000	\$196,287	\$123,713	39%

MILESTONE SCHEDULE STATUS				
Milestone Activity	Baseline Date	Sched. Date	Completed ?	Delta (Days)
Notice to Proceed	1-Apr-2024	1-Apr-2024	✓	0
Building Pad Completed	12-Jun-2024	14-Jun-2024	✓	2
Concrete Slab on Grade Completed	29-Jul-2024	28-Aug-2024	✓	30
Courtyard Hardscape Completed	6-Aug-2024	19-Sep-2024	✓	44
Structural Steel Erection Completed	20-Nov-2024	8-Nov-2024	✓	(12)
Permanent Power Energized	22-Apr-2025	16-Apr-2025	✓	(6)
Building Dry-In	28-Mar-2025	14-May-2025	✓	47
HVAC Equipment Start-Up Completed	16-May-2025	28-May-2025	✓	12
Substantial Completion (FM Approval)	31-May-2025	1-Aug-2025	✓	62

High School Addition | Status of Construction

Construction Activities

- **Completed Activities**

- Punchlist Walks, Emergency Radio Responder and FF&E Deliveries

- **Current Activities**

- TAB On-going, Cx Checklist On-going, Punchlist, Warranity and Close-outs

- **Upcoming Activities**

- TAB Complete, Cx Complete, Punchlist Complete, Breezeway Soffit Replacement and LVT Floor Replacement

High School Addition | Status of Construction



Exterior on the East Side



Exterior on the South Side



Courtyard View

High School Addition | Status of Construction



Standard Classroom



Sliding Marker boards



Office

High School Addition | Status of Construction



Flex Area



Flex Area



Fire Extinguisher Cabinet

Q&A