



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

2B. **Action** **Date:** **July 25, 2005**

SUBJECT: **STUDENT MEAL PRICE INCREASE**

BOARD GOAL: **Budget and Finance**

FISCAL NOTE: **Revenues Generated Through Sales/Fees**

Background Information:

- The current meal prices in KISD have been in place for several years.
- Costs have continued to escalate, impacting food, labor, and direct expenses.
- An increase in student meal prices is needed for the 05-06 school year.

Administrative Considerations:

- Having evaluated key operating and financial data in Food Services, the Business Operations Department has determined the following course of action:
 - Roll Elementary price into Intermediate price for an Elementary price of \$1.90.
 - Roll Middle School price into High School price for a Secondary price of \$2.10.
- This price structure presents a projected revenue increase sufficient to meet projected operating expenditures in Food Services for the coming school year.
- The resulting price changes are \$.10 for Elementary and Middle Schools, and \$.05 for Intermediate and High Schools.

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The Keller ISD Administration recommends that the KISD Board of Trustees approve the 2005-2006 Student Meal Price Increase as submitted.

Respectfully submitted,

Bill Stone
Assistant Superintendent
Business Operations