



100063

PF 8/4/09

High School Allotment-Page 2

Account Number	Account Description	Current Revenue Budget	Increase Decrease	Amended Revenue
199-11-6118.57-001-011-827	Tutorials-WOSHS	0.00	25,000.00	25,000.00
199-11-6219.57-001-011-828	Contract Services	0.00	10,000.00	10,000.00
199-11-6229.57-001-011-828	Dual Credit Tuition	0.00	22,000.00	22,000.00
199-11-6299.57-001-011-828	Miscellaneous Contract Services-Testing	0.00	8,000.00	8,000.00
199-11-6399.57-001-011-828	Instructional Supplies	0.00	15,000.00	15,000.00
199-11-6412.57-001-011-828	Student Travel	0.00	30,000.00	30,000.00
199-11-6499.57-001-011-828	Miscellaneous Operating Costs	0.00	5,000.00	5,000.00
199-13-6411.57-001-011-828	Travel	0.00	10,000.00	10,000.00
199-11-6118.57-041-011-827	Tutorials-WOSMS	0.00	14,000.00	14,000.00
199-11-6219.57-041-011-828	Contract Services	0.00	8,000.00	8,000.00
199-11-6399.57-041-011-828	Instructional Supplies	0.00	7,475.00	7,475.00
199-11-6412.57-041-011-828	Student Travel	0.00	4,000.00	4,000.00
199-11-6499.57-041-011-828	Miscellaneous Operating Costs	0.00	4,000.00	4,000.00
199-13-6411.57-041-011-828	Travel	0.00	4,000.00	4,000.00
	<b>Total</b>	<b>173,250.00</b>	<b>-178,475.00</b>	<b>178,475.00</b>
199 116118 009999 827			< 83250.00 >	
199 116219 000001 023763			< 25000.00 >	
199 116219 00041 023763			< 25000.00 >	
199 36611822001 001827			< 15000.00 >	
199 116118 00699 030 827			< 25000.00 >	

new accounts added to COA 8/25/09 pf

make change in budget for HS Allotment Allocator ask Paula to enter entry W/D