

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
February 24, 2025	Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of Purchase of Classroom Furniture
<p>Summary: The District has classroom furniture needs across the campuses in need of replacement. Each year, the district reviews projected growth and needs at each campus to prioritize the limited funds available for this purchase. We are asking the Board to approve the purchase of classroom furniture up to \$150,000.</p> <p>The furniture providers for this request are Virco and Lone Star Furnishings. These vendors are established providers for the District and meet all procurement standards and regulations. The district will utilize following cooperative contracts:</p> <p>Virco: TIPS 230301 Lone Star Furnishings: BuyBoard 667-22</p> <p>This purchase will allow Terrell ISD to order furniture for the projected enrollment and have delivery and installation prior to the start of school and will allow teachers the ability to set up their classrooms in a timely manner.</p>

Attachments:
None

Administrative Recommendation:
It is the recommendation of the Superintendent for the Board of Trustees to approve this purchase for classroom furniture not to exceed \$150,000.

Budget/Funding
General Funds