

Board Report  
 Recap Comparison of Revenue to Budget  
 BRACKETT ISD  
 As of July

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 9 GENERAL OPERATING	6,015,338.00	-50,203.08	-50,203.08	5,965,134.92	.83%
204 / 9 TITLE IV (SDFS)	.00	.00	.00	.00	.00%
211 / 9 TITLE I PART A (NCLB)	279,958.00	.00	.00	279,958.00	.00%
212 / 9 TITLE I PART C (MIGRANT)	40,735.00	.00	.00	40,735.00	.00%
224 / 9 CLUSTER V FLOW IN (IDEA B)	28,864.00	.00	.00	28,864.00	.00%
240 / 9 FOOD SERVICE	304,000.00	-324.80	-324.80	303,675.20	.11%
242 / 9 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 9 VOCATIONAL - BASIC GRANT	8,116.00	.00	.00	8,116.00	.00%
255 / 9 TITLE II PART A (TPTR)	50,312.00	.00	.00	50,312.00	.00%
262 / 9 TITLE II PART D (TECH)	2,639.00	.00	.00	2,639.00	.00%
269 / 9 TITLE VI PART A (INNOV PROG)	.00	.00	.00	.00	.00%
289 / 9 R.E.A.P. US DEPT OF EDUC	.00	.00	.00	.00	.00%
397 / 9 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 9 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 9 ACCELERATED READING PROGR/	.00	.00	.00	.00	.00%
411 / 9 TECHNOLOGY ALLOTMENT	16,559.00	.00	.00	16,559.00	.00%
428 / 9 HIGH SCHOOL ALLOTMENT	53,751.00	.00	.00	53,751.00	.00%
429 / 9 TEXAS EXCELLANCE GRANT	2,661.00	.00	.00	2,661.00	.00%
<b>Grand Total Revenues</b>	<b>6,483,933.00</b>	<b>-50,527.88</b>	<b>-50,527.88</b>	<b>6,433,405.12</b>	<b>.78%</b>
7000	325,000.00	.00	.00	325,000.00	.00%

Board Report  
 Recap Comparison of Expenditures and Encumbrances to Budget  
 BRACKETT ISD  
 As of July

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 9 GENERAL OPERATING	-6,095,927.00	150,480.00	211,163.54	211,163.54	-5,734,283.46	3.46%
204 / 9 TITLE IV (SDFS)	.00	.00	.00	.00	.00	.00%
211 / 9 TITLE I PART A (NCLB)	-279,958.00	3,000.00	246.54	246.54	-276,711.46	.09%
212 / 9 TITLE I PART C (MIGRANT)	-40,735.00	.00	242.16	242.16	-40,492.84	.59%
224 / 9 CLUSTER V FLOW IN (IDEA B)	-28,864.00	.00	15.16	15.16	-28,848.84	.05%
240 / 9 FOOD SERVICE	-304,000.00	1,608.68	1,729.63	1,729.63	-300,661.69	.57%
242 / 9 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 9 VOCATIONAL - BASIC GRANT	-8,116.00	66.26	.00	.00	-8,049.74	.00%
255 / 9 TITLE II PART A (TPTR)	-50,312.00	.00	8.03	8.03	-50,303.97	.02%
262 / 9 TITLE II PART D (TECH)	-2,639.00	.00	.00	.00	-2,639.00	.00%
269 / 9 TITLE VI PART A (INNOV PROG)	.00	.00	.00	.00	.00	.00%
289 / 9 R.E.A.P. US DEPT OF EDUC	.00	.00	.00	.00	.00	.00%
397 / 9 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 9 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 9 ACCELERATED READING PROGR	.00	.00	.00	.00	.00	.00%
411 / 9 TECHNOLOGY ALLOTMENT	-16,559.00	890.82	1,155.11	1,155.11	-14,513.07	6.98%
428 / 9 HIGH SCHOOL ALLOTMENT	-53,751.00	1,319.85	2.35	2.35	-52,428.80	.00%
429 / 9 TEXAS EXCELLANCE GRANT	-2,661.00	.00	100.00	100.00	-2,561.00	3.76%
Grand Total Expenditures	-6,824,522.00	157,365.61	214,662.52	214,662.52	-6,452,493.87	3.15%
8000	-65,000.00	.00	.00	.00	-65,000.00	.00%

End of Report