



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: January 20, 2014

AGENDA ITEM: Consider formation of the Aledo 2025 Committee

PRESENTER: Dr. Derek Citty, Superintendent

ALIGNS TO BOARD GOAL(S): #5 - The District shall exhibit excellence in financial and facility planning, management, and stewardship.

Background Information: On October 21, 2013 Trustees were presented information from Templeton Demographics outlining the growth patterns AISD could expect over the next ten year period. If projections come to fruition, Aledo Independent School District will double in enrollment over the next ten years.

Additionally, Administration discussed with Trustees Administration's concerns surrounding the capacities of the current kindergarten through fifth grade elementary schools. With the growth that is already underway, the district will very soon exhaust functional capacities on a number of campuses.

Administrative Considerations: A significant pair of focal areas as outlined in the 2012-15 AISD Strategic Plan under Goal #5 are: a) 10 year facility plan/projection b) Long range replacement schedules. This process will act to accomplish the tenets of these two focal points.

Administration envisions this committee's work coming back to Trustees in the form of a set of recommendations by July 2014.

A plan document is enclosed with this synopsis for Trustee review.

FISCAL NOTE: Approval of this committee has no initial direct impact to the 2013-14 budget. At the upcoming February meeting, Administration will bring Trustees a recommendation to hire VLK Architects as consultants to this committee.

Administrative Recommendation: Administration recommends approval of the Aledo 2025 Committee as presented.