

Program Plan for 2025-26			FY26		
	Certified Staff		8/8/2025		
Title	FTE 2025-26	Months	FTE 2024-25	Months	
Teachers:					
Preschool	0.5	9.5	0.5	9.5	Schreiber 0.5
Preschool Grant Funded	1	9.5	1	9.5	Makki
Kindergarten	2	9.5	2	9.5	Brackmann/Cyrus
1st	2	9.5	2	9.5	Napolitano/Willix
2nd	2	9.5	2	9.5	Etchingham/Gavin
K-3 Cross-Cat			0.5	9.5	
3rd	2	9.5	2	9.5	Nasiopulos/Burt
3rd/4th		9.5	1	9.5	
4th	2	9.5	1	9.5	Brach/McDermott
5th	2	9.5	2	9.5	Doell/Freundt
Intermediate additional support (Math/Reading)	0.71	9.5			Ryder 0.28 (math), Shelly 0.43 (reading)
LA 6-8	2	9.5	2	9.5	Zimmer & Serpico
Science 6-8	1	9.5	1	9.5	C. Nelson
SS 6-8	1	9.5	1	9.5	Kahlfeldt
Math 6-8 (and 1 group of Intermediate)	1	9.5	1.64	9.5	E. Nelson (3 LBS will each co-teach a grade level math and then have each a math intervention)
Elem/MS P.E.	2	9.5	2	9.5	Honaker, Serbick
Foreign Language (Spanish)/ Intervention	1	9.5	1	9.5	Gaeta
Instructional Coordinator	1	9.5	1	9.5	Krygowski
Art	0.57	9.5	0.57	9.5	Lawson 0.57
Music/Band/Intervention	1	9.5	1	9.5	Wdowiarz
Speech	1	9.5	1	9.5	Jimenez
Steam/Intervention	0.72	9.5	0.86	9.5	0.72 Ryder
Social Worker	1	9.5	1	9.5	Dave'
LBS1/Interventions/Cross Cat if needed)	5.5	9.5	4.43	9.5	Maletich 1, Lawson 0.43, Leisering 1, Aldaco 1, Shelly 0.57, Schreiber 0.5, Hernandez
LBS1 - IDEA		9.5	1	9.5	R. Hernandez
Nurse	1	9.5	1	9.5	Martinez
Intervention Spec./Psych.	1	9.5	1	9.5	Peters
Administrators:					
Superintendent	1	12	1	12	Rich
Principal/Building Leader	1	12	1	12	Doucet
Student Services Coordinator	0.65	130 days	0.5	130 days	Gendel
Director of Business Servs.	1	12	1	12	Honaker
Total Certified	38.650		39.000		
	Non Certified Staff		Non Certified Staff		
Title	FTE 2025-26	Months	FTE 2024-25	Months	
Treasurer	0.05	12 days	0.05	12 days	Piilster
Parapros	6	9.5	6	9.5	Toman (IDEA grant), Trevino(PFA grant), Farinha (0.75 FTE), Stronello (1/2 PFA Grant), 2.25 open
Library Technician	1	9.5	1	9.5	Cooper
District Admin. Asst.- Finance/Personnel	1	12	1	12	Samulski
District Admin. Asst.-Board/Spec. Ed.	1.125	12	1	12	Keefe/Melsa
Primary Admin. Asst.	1	12	1	12	N. Hernandez
Central Admin. Asst.	1.17	195 days	1	195 days	Conrad
Crossing Guard	5 (@ 2 hrs/day)	9.5	5 (@ 2 hrs/day)	9.5	Czech, Dudasik, Weaver (pm), Rowe (am), 2 open
Custodian	2.9	12	2.5	12	Ballines, L. Guerrero, 0.5 E. Guerrero, A. Guerrero, Fernandez (0.4 FTE)
Cafeteria	1.6	12/9.5	0	9.5	Fernandez (0.6 FTE), Moreno
Maintenance	1.5	12	1.5	12	Blake, 0.5 E. Guerrero
Lunch Clerks	5 (@ 1.50 hrs/day)	9.5	5 (@ 1.50 hrs/day)	9.5	Besore, Carbonari, (3 open)

Total Non-Certified	17.345 + 10 hourly positions		15.05 + 10 hourly positions		
	<i>*include new cafeteria roles</i>				
	<i>*2.25 FTE paraprofessionals and 5 hourly positions still open but may not be necessary at this time</i>				