



EDEN PRAIRIE SCHOOLS
Inspiring each student every day

June 28, 2021

To: Dr. Josh Swanson
From: Business Office
Re: 10-Year Facility Plan

The Eden Prairie School Board is required to approve a 10-Year Facility Expenditure Plan each year and submit to the Minnesota Department of Education for approval. The plan is updated annually based on priority need for projects such as maintenance of the interior and exterior of our facilities, roofing, parking lots, flooring, major mechanical systems, and athletic use areas among others.

The attached 10-year facility plan shows fiscal year 2021-22 spending of \$14,109,088, of which \$578,100 is planned for health and safety projects with the remainder to be spent on deferred capital and maintenance projects.

The major projects included for fiscal year 2021-22 have already been approved by the board in bids for updates to Central Middle School (CMS) along with state contract pricing for districtwide flooring and turf field replacements. Other projects included in this plan are ceiling tile updates, lighting updates, fencing replacements, and restriping of parking lots and curbs.

Approval of this 10-year facility plan allows reporting compliance with the Minnesota Department of Education but does not authorize additional spending. It does anticipate the district using less bond money in future years and instead utilizing pay as you go funding to help the overall costs and tax impact to our community.