

**2025-2026 Budget**  
**Funds Requiring Adoption by the Board of Trustees**  
**MacKenzie Scott Donation Fund**  
**August 26, 2025**

		<b>MacKenzie Scott Donation Fund</b>
<b><u>REVENUES:</u></b>		
5700 Local revenues	\$	250,000
5800 State revenues		
5900 Federal revenues		
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>250,000</b>
<b><u>EXPENDITURES:</u></b>		
11 Instruction	\$	3,651,368
12 Inst. Resources/Media		
13 Curr & Staff Develop		
21 Inst Leadership		
23 School Leadership		
31 Guidance/Counseling	\$	3,835
32 Social Services		
33 Health Services		
34 Transportation		
35 Food Service		
36 Extra-Curricular		
41 General Admin.		
51 Maint & Operations		
52 Security		
53 Data Processing		
61 Community Services		
71 Debt Service		
81 Facilities Acq/Constr.	\$	3,737,892
95 Juvenile Justice Prgm		
99 Intergovernmental Chgs		
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>7,393,095</b>
<b><u>OTHER SOURCES:</u></b>		
7912 Sale of Property	\$	-
7913 Proceeds from Capital Leases		-
7915 Operating Transfer In		-
<b>TOTAL OTHER SOURCES</b>	<b>\$</b>	<b>-</b>
<b><u>OTHER USES:</u></b>		
8911 Operating Transfer Out	\$	-
<b>TOTAL OTHER USES</b>	<b>\$</b>	<b>-</b>
<b>BUDGETED CHANGE IN FUND BALANCE</b>	<b>\$</b>	<b>(7,143,095)</b>