COMPARISON - REFUSE REMOVAL AND RECYCLING SERVICES - July 1, 2016 through June 30, 2017

		FY17 - Quote #4239		FY16 - 2nd year		FY15 Quote #4171		FY14 - 3rd Year		FY13 - 2nd Year		FY12 Bid #1206	
	change	cost per	annual	cost per	annual	cost per	annual	cost per	annual	cost per	annual	cost per	annual
building	from FY16	pickup	amount	pickup	amount	pickup	amount	pickup	amount	pickup	amount	pickup	amount
Central Summer Program		.		* • • • • •	.	* ***	• • • • • • •	* • • • • •	.			\$23.70	\$568.80
Congdon Park	31.5%	\$29.73	\$2,378.50	\$22.60	\$1,808.30	\$22.38	\$1,790.40	\$24.66	\$1,972.80			\$23.70	\$1,896.00
Denfeld HS	31.5%	\$29.73	\$2,378.50	\$22.60	\$1,808.30	\$22.38	\$1,790.40	\$24.66	\$4,932.00	\$24.25	\$4,850.00	\$23.70	\$4,740.00
Denfeld HS	31.5%	\$39.64	\$3,171.33	\$30.14	\$2,411.07	\$29.84	\$2,387.20						
PS Stadium	31.5%	\$29.73	\$1,545.96	\$22.60	\$1,175.40	\$22.38	\$1,163.76	\$24.66	\$1,282.32	\$24.25	\$1,261.00	\$23.70	\$1,232.40
East HS	31.5%	\$29.73	\$7,135.49	\$22.60	\$5,424.91	\$22.38	\$5,371.20	\$24.66	\$4,932.00	\$24.25	\$4,850.00	\$23.70	\$4,740.00
Stadium	31.5%	\$29.73	\$1,545.96	\$22.60	\$1,175.40	\$22.38	\$1,163.76						
Facilities (STC Upper)	31.5%	\$29.73	\$1,545.96	\$22.60	\$1,175.40	\$22.38	\$1,163.76	\$24.66	\$1,282.32	\$24.25	\$1,261.00	\$15.80	\$821.60
HOCHS	31.5%	\$29.73	\$3,092.04	\$22.60	\$2,350.80	\$22.38	\$2,327.52	\$24.66	\$2,564.64	\$24.25	\$2,522.00	\$23.70	\$2,464.80
Homecroft	31.5%	\$29.73	\$2,378.50	\$22.60	\$1,808.30	\$22.38	\$1,790.40	\$24.66	\$1,972.80	\$24.25	\$1,940.00	\$23.70	\$1,896.00
Lakewood	31.5%	\$29.73	\$2,378.50	\$22.60	\$1,808.30	\$22.38	\$1,790.40	\$24.66	\$1,972.80	\$24.25	\$1,940.00	\$23.70	\$1,896.00
Laura MacArthur	31.5%	\$29.73	\$2,378.50	\$22.60	\$1,808.30	\$22.38	\$1,790.40	\$24.66	\$1,972.80	\$24.25	\$2,910.00	\$23.70	\$2,844.00
Summer Program	31.5%	\$29.73	\$713.55	\$22.60	\$542.49	\$22.38	\$537.12	\$24.66	\$591.84	\$24.25	\$582.00	\$23.70	\$568.80
Lester Park	31.5%	\$29.73	\$1,189.25	\$22.60	\$904.15	\$22.38	\$895.20	\$24.66	\$986.40	\$24.25	\$970.00	\$23.70	\$948.00
Summer Program												\$23.70	\$568.80
Lincoln Park MS	31.5%	\$29.73	\$7,135.49	\$22.60	\$5,424.91	\$22.38	\$5,371.20	\$24.66	\$2,959.20				
Lowell	31.5%	\$29.73	\$2,378.50	\$22.60	\$1,808.30	\$22.38	\$1,790.40	\$24.66	\$1,972.80	\$24.25	\$2,910.00	\$23.70	\$2,844.00
Morgan Park <i>(sold)</i>												\$23.70	\$3,792.00
Summer Program												\$23.70	\$568.80
Myers-Wilkins	31.5%	\$29.73	\$3,567.74	\$22.60	\$2,712.46	\$22.38	\$2,685.60	\$24.66	\$2,959.20			\$23.70	\$2,844.00
Nettleton (closed)										\$24.25	\$2,910.00	\$23.70	\$2,844.00
Summer Program										\$24.25	\$582.00	\$23.70	\$568.80
Ordean East MS	31.5%	\$29.73	\$7,135.49	\$22.60	\$5,424.91	\$22.38	\$5,371.20	\$24.25	\$5,820.00	\$23.70	\$5,688.00	\$25.45	\$6,108.00
Piedmont	31.5%	\$29.73	\$2,378.50	\$22.60	\$1,808.30	\$22.38	\$1,790.40	\$24.66	\$1,972.80	\$24.25	\$2,910.00	\$23.70	\$2,844.00
Stowe	31.5%	\$29.73	\$2,378.50	\$22.60	\$1,808.30	\$22.38	\$1,790.40	\$24.66	\$986.40	\$24.25	\$970.00	\$23.70	\$948.00
Summer Program	31.5%	\$29.73	\$713.55	\$22.60	\$542.49	\$22.38	\$537.12	\$24.66	\$295.92	\$24.25	\$582.00	\$23.70	\$568.80
Transportation	24.2%	\$19.82	\$1,030.68	\$15.96	\$829.82	\$15.80	\$821.60	\$16.44	\$854.88	\$16.16	\$840.32	\$15.80	\$821.60
Woodland (sold)										\$24.25	\$2,910.00	\$23.70	\$2,844.00
Total Annual Amount	31.4%	\$	58,550.49	4	644,560.61	9	\$44,119.44	0,	\$42,283.92	\$	43,388.32	9	\$52,781.20
Cardboard Recycling	100.0%	\$12.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Paper Recycling	100.0%	\$2.70	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Confidential Recycling	100.0%	\$12.33	\$3,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.04	\$313.04	\$1.02	\$306.90	\$1.00	\$300.00
Total Annual Amount	100.0%	-	10,749.00		\$0.00	·	\$0.00		\$313.04	•	\$306.90		\$300.00
Total Annual Amount (All)	55.5%	\$	69,299.49		644,560.61	9	644,119.44		642,596.96	\$	43,695.22	9	53,081.20
Optional 30 Yard Roll-Off													